

**2007 Senate Bill 40**

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**2007 Wisconsin Act****STATUTE, AGENCY AND PURPOSE****SOURCE TYPE****2007-08****2008-09**

SERVICE  
TOTAL-ALL SOURCES

(-0-)  
408,200

(-0-)  
408,200

**20.545 State employment relations, office of****(1) STATE EMPLOYMENT RELATIONS**

(a)	General program operations	GPR	A	5,238,000	5,238,000
(i)	Services to non-state governmental units	PR	A	214,100	214,100
(j)	Gifts and donations	PR	C	-0-	-0-
(jm)	Employee development and training services	PR	A	282,700	282,700
(k)	Funds received from other state agencies	PR	C	325,000	325,000
(ka)	Publications	PR	A	158,700	158,700
(km)	Collective bargaining grievance arbitrations	PR	A	140,600	157,800
(m)	Federal grants and contracts	PR-F	C	-0-	-0-
(pz)	Indirect cost reimbursements	PR-F	C	-0-	-0-

**20.545 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES	5,238,000	5,238,000
PROGRAM REVENUE	1,121,100	1,138,300
FEDERAL	(-0-)	(-0-)
OTHER	(1,121,100)	(1,138,300)
TOTAL-ALL SOURCES	6,359,100	6,376,300

**20.550 Public defender board****(1) LEGAL ASSISTANCE**

(a)	Program administration	GPR	A	2,547,000	2,548,800
(b)	Appellate representation	GPR	A	5,004,300	5,005,900

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(c)	Trial representation	GPR	A	46,236,100	46,390,300
(d)	Private bar and investigator reimbursement	GPR	B	24,425,800	22,777,900
(e)	Private bar and investigator payments; administration costs	GPR	A	684,900	685,000
(f)	Transcripts, discovery and interpreters	GPR	A	1,339,100	1,339,100
(fb)	Payments from clients; administrative costs	PR	A	242,400	246,500
(g)	Gifts, grants and proceeds	PR	C	-0-	-0-
(h)	Contractual agreements	PR-S	A	-0-	-0-
(i)	Tuition payments	PR	C	-0-	-0-
(kj)	Conferences and training	PR-S	A	140,800	140,800
(L)	Private bar and inv. reimbursement; payments for legal representation	PR	C	1,024,700	1,024,700
(m)	Federal aid	PR-F	C	-0-	-0-

**20.550 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES	80,237,200	78,747,000
PROGRAM REVENUE	1,407,900	1,412,000
FEDERAL	(-0-)	(-0-)
OTHER	(1,267,100)	(1,271,200)
SERVICE	(140,800)	(140,800)
TOTAL-ALL SOURCES	81,645,100	80,159,000

**20.566 Revenue, department of****(1) COLLECTION OF TAXES**

(a)	General program operations	GPR	A	47,670,400	47,670,400
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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(g)	Administration of county sales and use taxes	PR	A	3,457,200	3,460,000
(ga)	Cigarette tax stamps	PR	A	261,700	261,700
(gb)	Business tax registration	PR	A	1,625,800	1,627,000
(gd)	Administration of special district taxes	PR	A	466,500	466,500
(ge)	Administration of local professional football stadium districts	PR	A	143,700	143,700
(gf)	Administration of resort tax	PR	A	23,400	23,400
(gg)	Administration of local taxes	PR	A	195,500	195,500
(gh)	Administration of regional transit authority fees	PR	A	-0-	-0-
(gm)	Administration of tax on controlled substances dealers	PR	A	-0-	-0-
(h)	Debt collection	PR	A	433,600	433,600
(ha)	Administration of liquor tax and alcohol beverages enforcement	PR	A	1,073,800	1,073,800
(hb)	Collections by the department	PR	A	505,700	592,100
(hm)	Collections under contracts	PR	S	354,200	354,200
(hn)	Collections under the multi-state tax commission audit program	PR-S	S	57,400	57,400
(ho)	Collections under multistate streamlined sales tax	PR	S	-0-	-0-

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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(hp)	Administration of income tax checkoff voluntary payments	PR	A	30,000	30,000
(i)	Gifts and grants	PR	C	-0-	-0-
(m)	Federal funds; state operations	PR-F	C	-0-	-0-
(q)	Recycling surcharge administration	SEG	A	218,600	218,600
(qm)	Administration of rental vehicle fee	SEG	A	37,900	37,900
(r)	Administration of dry cleaner fees	SEG	A	60,200	60,200
(s)	Petroleum inspection fee collection	SEG	A	163,700	163,700
(u)	Motor fuel tax administration	SEG	A	1,489,600	1,489,600
<b>(1) PROGRAM TOTALS</b>					
GENERAL PURPOSE REVENUES				47,670,400	47,670,400
PROGRAM REVENUE				8,628,500	8,718,900
FEDERAL				(-0-)	(-0-)
OTHER				(8,571,100)	(8,661,500)
SERVICE				(57,400)	(57,400)
SEGREGATED FUNDS				1,970,000	1,970,000
OTHER				(1,970,000)	(1,970,000)
TOTAL-ALL SOURCES				58,268,900	58,359,300
<b>(2) STATE AND LOCAL FINANCE</b>					
(a)	General program operations	GPR	A	8,619,000	8,619,000
(b)	Integrated property assessment system technology	GPR	A	-0-	2,700,000
(g)	County assessment studies	PR	C	-0-	-0-
(gb)	Manufacturing property assessment	PR	A	1,309,100	1,309,100

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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(gi)	Municipal finance report compliance	PR	A	40,300	40,300
(h)	Reassessments	PR	A	635,500	635,500
(hi)	Wisconsin property assessment manual	PR	A	90,300	-0-
(hm)	Administration of tax incremental financing program	PR	C	125,000	125,300
(i)	Gifts and grants	PR	C	-0-	-0-
(m)	Federal funds; state operations	PR-F	C	-0-	-0-
(q)	Railroad and air carrier tax administration	SEG	A	215,700	218,400
(r)	Lottery credit administration	SEG	A	282,600	282,600
<b>(2) PROGRAM TOTALS</b>					
GENERAL PURPOSE REVENUES				8,619,000	11,319,000
PROGRAM REVENUE				2,200,200	2,110,200
FEDERAL				(-0-)	(-0-)
OTHER				(2,200,200)	(2,110,200)
SEGREGATED FUNDS				498,300	501,000
OTHER				(498,300)	(501,000)
TOTAL-ALL SOURCES				11,317,500	13,930,200
<b>(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL</b>					
(a)	General program operations	GPR	A	27,077,700	27,077,700
(b)	Integrated tax system technology	GPR	A	4,259,700	4,259,700
(c)	Expert professional services	GPR	B	75,000	75,000
(g)	Services	PR	A	98,200	98,200
(gm)	Reciprocity agreement and publications	PR	A	201,100	201,100

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
(go)	Reciprocity agreement; Illinois	PR	A	-0-	-0-
(i)	Gifts and grants	PR	C	-0-	-0-
(k)	Internal services	PR-S	A	3,272,700	3,272,700
(m)	Federal funds; state operations	PR-F	C	-0-	-0-

**(3) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	31,412,400	31,412,400
PROGRAM REVENUE	3,572,000	3,572,000
FEDERAL	(-0-)	(-0-)
OTHER	(299,300)	(299,300)
SERVICE	(3,272,700)	(3,272,700)
TOTAL-ALL SOURCES	34,984,400	34,984,400

**(7) INVESTMENT AND LOCAL IMPACT FUND**

(e)	Investment and local impact fund supplement	GPR	A	-0-	-0-
(g)	Investment and local impact fund administrative expenses	PR	A	-0-	-0-
(n)	Federal mining revenue	PR-F	C	-0-	-0-
(v)	Investment and local impact fund	SEG	C	-0-	-0-

**(7) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	-0-	-0-
PROGRAM REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

**(8) LOTTERY**

(q)	General program operations	SEG	A	22,074,700	22,074,700
(r)	Retailer compensation	SEG	S	35,531,700	36,053,700
(s)	Prizes	SEG	S	-0-	-0-

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
(v)	Vendor fees	SEG	S	12,819,100	13,002,000

**(8) PROGRAM TOTALS**

SEGREGATED FUNDS	70,425,500	71,130,400
OTHER	(70,425,500)	(71,130,400)
TOTAL-ALL SOURCES	70,425,500	71,130,400

**20.566 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES	87,701,800	90,401,800
PROGRAM REVENUE	14,400,700	14,401,100
FEDERAL	(-0-)	(-0-)
OTHER	(11,070,600)	(11,071,000)
SERVICE	(3,330,100)	(3,330,100)
SEGREGATED FUNDS	72,893,800	73,601,400
OTHER	(72,893,800)	(73,601,400)
TOTAL-ALL SOURCES	174,996,300	178,404,300

**20.575 Secretary of state****(1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES**

(g)	Program fees	PR	A	759,400	759,400
(ka)	Agency collections	PR-S	A	4,000	4,000

**20.575 DEPARTMENT TOTALS**

PROGRAM REVENUE	763,400	763,400
OTHER	(759,400)	(759,400)
SERVICE	(4,000)	(4,000)
TOTAL-ALL SOURCES	763,400	763,400

**20.585 Treasurer, state****(1) CUSTODIAN OF STATE FUNDS**

(b)	Insurance	GPR	A	-0-	-0-
(e)	Unclaimed property; contingency appropriation	GPR	S	-0-	-0-
(g)	Processing services	PR	A	267,500	267,500
(h)	Training conferences	PR	C	-0-	-0-
(i)	Gifts and grants	PR	C	-0-	-0-

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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(j)	Unclaimed property; claims	PR	C	-0-	-0-
(k)	Unclaimed property; administrative expenses	PR	A	5,111,400	5,113,000
(kb)	General program operations	PR-S	A	-0-	-0-
<b>(1) PROGRAM TOTALS</b>					
GENERAL PURPOSE REVENUES				-0-	-0-
PROGRAM REVENUE				5,378,900	5,380,500
OTHER				(5,378,900)	(5,380,500)
SERVICE				(-0-)	(-0-)
TOTAL-ALL SOURCES				5,378,900	5,380,500
<b>(2) COLLEGE TUITION PREPAYMENT PROGRAM</b>					
(q)	Pymt of qualified higher ed expenses & refunds; college tuition & exp pgm	SEG	S	-0-	-0-
(s)	Administrative expenses; college tuition and expenses program	SEG	A	67,000	67,000
(t)	Pymt of qualified higher ed exp & refunds; college savings pgm trust fund	SEG	S	-0-	-0-
(tm)	Administrative expenses; college savings program trust fund	SEG	A	815,100	815,100
(u)	Pymt of qualified higher ed exp & ref; college svgs pgm bank dep trust fund	SEG	S	-0-	-0-
(um)	Administrative expenses; college savings program bank deposit trust fund	SEG	A	-0-	-0-



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
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(v) Pymt of qualified higher ed exp & ref; college svgs pgm CU dep trust fund	SEG	S	-0-	-0-
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(vm) Administrative expenses; college svgs pgm credit union deposit trust fund	SEG	A	-0-	-0-
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## (2) PROGRAM TOTALS

SEGREGATED FUNDS	882,100	882,100
OTHER	(882,100)	(882,100)
TOTAL-ALL SOURCES	882,100	882,100

## 20.585 DEPARTMENT TOTALS

## GENERAL PURPOSE REVENUES

	-0-	-0-
PROGRAM REVENUE	5,378,900	5,380,500
OTHER	(5,378,900)	(5,380,500)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	882,100	882,100
OTHER	(882,100)	(882,100)
TOTAL-ALL SOURCES	6,261,000	6,262,600

General Executive Functions  
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	391,775,100	403,654,500
PROGRAM REVENUE	555,655,100	559,406,600
FEDERAL	(167,012,900)	(166,258,100)
OTHER	(86,426,300)	(88,100,800)
SERVICE	(302,215,900)	(305,047,700)
SEGREGATED FUNDS	154,541,200	153,184,900
FEDERAL	(1,575,500)	(1,477,800)
OTHER	(152,965,700)	(151,707,100)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	1,101,971,400	1,116,246,000

**Judicial****20.625 Circuit courts**

(1) COURT OPERATIONS

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
(a)	Circuit courts	GPR	S	64,254,300	64,484,500
(as)	Violent crime court costs	GPR	A	-0-	-0-
(b)	Permanent reserve judges	GPR	A	-0-	-0-
(c)	Court interpreter fees	GPR	A	1,060,600	1,125,100
(d)	Circuit court support payments	GPR	B	18,739,600	18,739,600
(e)	Guardian ad litem costs	GPR	A	4,738,500	4,738,500
(m)	Federal aid	PR-F	C	-0-	-0-
20.625 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES				88,793,000	89,087,700
PROGRAM REVENUE				-0-	-0-
FEDERAL				(-0-)	(-0-)
TOTAL-ALL SOURCES				88,793,000	89,087,700

**20.660 Court of appeals**

## (1) APPELLATE PROCEEDINGS

(a)	General program operations	GPR	S	9,527,000	9,527,000
(m)	Federal aid	PR-F	C	-0-	-0-

20.660 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES				9,527,000	9,527,000
PROGRAM REVENUE				-0-	-0-
FEDERAL				(-0-)	(-0-)
TOTAL-ALL SOURCES				9,527,000	9,527,000

**20.665 Judicial commission**

## (1) JUDICIAL CONDUCT

(a)	General program operations	GPR	A	220,900	220,900
(cm)	Contractual agreements	GPR	B	18,200	18,200
(mm)	Federal aid	PR-F	C	-0-	-0-

20.665 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES				239,100	239,100
PROGRAM REVENUE				-0-	-0-

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			239,100	239,100

**20.670 Judicial council**

## (1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE

(a) General program operations	GPR	A	90,000	111,200
(m) Federal aid	PR-F	C	-0-	-0-

20.670 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			90,000	111,200
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			90,000	111,200

**20.680 Supreme court**

## (1) SUPREME COURT PROCEEDINGS

(a) General program operations	GPR	S	4,865,900	4,865,900
(m) Federal aid	PR-F	C	-0-	-0-

(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,865,900	4,865,900
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			4,865,900	4,865,900

## (2) DIRECTOR OF STATE COURTS

(a) General program operations	GPR	A	7,039,100	7,067,300
(b) Judicial planning and research	GPR	A	-0-	-0-
(g) Gifts and grants	PR	C	-0-	-0-
(ga) Court commissioner training	PR	C	60,600	60,600
(gc) Court interpreter training and certification	PR	C	45,600	45,600
(h) Materials and services	PR	C	60,900	60,900

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(i) Municipal judge training	PR	C	146,400	146,400
(j) Court information systems	PR	C	9,310,800	9,343,000
(kc) Central services	PR-S	A	220,500	220,500
(ke) Interagency and intra-agency automation assistance	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	886,900	886,900
(qm) Mediation fund	SEG	C	755,800	755,800

**(2) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	7,039,100	7,067,300
PROGRAM REVENUE	10,731,700	10,763,900
FEDERAL	(886,900)	(886,900)
OTHER	(9,624,300)	(9,656,500)
SERVICE	(220,500)	(220,500)
SEGREGATED FUNDS	755,800	755,800
OTHER	(755,800)	(755,800)
TOTAL-ALL SOURCES	18,526,600	18,587,000

**(3) BAR EXAMINERS AND RESPONSIBILITY**

(g) Board of bar examiners	PR	C	704,900	704,900
(h) Office of lawyer regulation	PR	C	2,524,700	2,524,700

**(3) PROGRAM TOTALS**

PROGRAM REVENUE	3,229,600	3,229,600
OTHER	(3,229,600)	(3,229,600)
TOTAL-ALL SOURCES	3,229,600	3,229,600

**(4) LAW LIBRARY**

(a) General program operations	GPR	A	2,058,200	2,058,200
(g) Library collections and services	PR	C	137,200	137,200
(h) Gifts and grants	PR	C	554,100	554,100

**(4) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	2,058,200	2,058,200
PROGRAM REVENUE	691,300	691,300

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
OTHER			(691,300)	(691,300)
TOTAL-ALL SOURCES			2,749,500	2,749,500

**20.680 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES			13,963,200	13,991,400
PROGRAM REVENUE			14,652,600	14,684,800
FEDERAL			(886,900)	(886,900)
OTHER			(13,545,200)	(13,577,400)
SERVICE			(220,500)	(220,500)
SEGREGATED FUNDS			755,800	755,800
OTHER			(755,800)	(755,800)
TOTAL-ALL SOURCES			29,371,600	29,432,000

**Judicial****FUNCTIONAL AREA TOTALS**

GENERAL PURPOSE REVENUES			112,612,300	112,956,400
PROGRAM REVENUE			14,652,600	14,684,800
FEDERAL			(886,900)	(886,900)
OTHER			(13,545,200)	(13,577,400)
SERVICE			(220,500)	(220,500)
SEGREGATED FUNDS			755,800	755,800
FEDERAL			(-0-)	(-0-)
OTHER			(755,800)	(755,800)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			128,020,700	128,397,000

**Legislative****20.765 Legislature**

(1)	ENACTMENT OF STATE LAWS				
(a)	General program operations —				
	assembly	GPR	S	24,089,400	24,089,400
(b)	General program operations —				
	senate	GPR	S	17,116,800	17,116,800
(d)	Legislative documents	GPR	S	4,108,800	4,108,800
(e)	Gifts, grants and bequests	PR	C	-0-	-0-

**(1) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES			45,315,000	45,315,000
PROGRAM REVENUE			-0-	-0-

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OTHER				(-0-)	(-0-)
TOTAL-ALL SOURCES				45,315,000	45,315,000
(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS					
(a)	Revisor of statutes bureau	GPR	B	925,400	-0-
(b)	Legislative reference bureau	GPR	B	5,814,900	5,923,600
(c)	Legislative audit bureau	GPR	B	5,773,800	5,773,800
(d)	Legislative fiscal bureau	GPR	B	3,715,700	3,715,700
(e)	Joint leg council, exec of functions, research, dev studies, comm assist	GPR	B	3,743,000	3,743,000
(ec)	Joint legislative council; contractual studies	GPR	B	15,000	-0-
(em)	Legislative technology services bureau	GPR	B	3,673,100	3,679,200
(f)	Joint committee on legislative organization	GPR	B	-0-	-0-
(fa)	Membership in national associations	GPR	S	201,400	214,700
(g)	Gifts and grants to service agencies	PR	C	-0-	-0-
(ka)	Audit bureau reimbursable audits	PR-S	A	1,946,800	1,959,700
(m)	Federal aid	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				23,862,300	23,050,000
PROGRAM REVENUE				1,946,800	1,959,700
FEDERAL				(-0-)	(-0-)
OTHER				(-0-)	(-0-)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
SERVICE			(1,946,800)	(1,959,700)
TOTAL-ALL SOURCES			25,809,100	25,009,700

**(4) CAPITOL OFFICES RELOCATION**

(a) Capitol offices relocation costs	GPR	B	-0-	-0-
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**(4) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	-0-	-0-
TOTAL-ALL SOURCES	-0-	-0-

**20.765 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES	69,177,300	68,365,000
PROGRAM REVENUE	1,946,800	1,959,700
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,946,800)	(1,959,700)
TOTAL-ALL SOURCES	71,124,100	70,324,700

**Legislative  
FUNCTIONAL AREA TOTALS**

GENERAL PURPOSE REVENUES	69,177,300	68,365,000
PROGRAM REVENUE	1,946,800	1,959,700
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,946,800)	(1,959,700)
SEGREGATED FUNDS	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	71,124,100	70,324,700

**General Appropriations****20.835 Shared revenue and tax relief****(1) SHARED REVENUE PAYMENTS****(b) Small municipalities shared**

revenue	GPR	S	-0-	-0-
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**(c) Expenditure restraint program**

account	GPR	S	58,145,700	58,145,700
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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(d)	Shared revenue account	GPR	S	32,900,000	33,400,000
(db)	County and municipal aid account	GPR	S	854,703,200	854,703,200
(dm)	Public utility distribution account	GPR	S	6,242,400	6,242,400
(e)	State aid; tax exempt property	GPR	S	65,067,600	65,000,000
(f)	County mandate relief account	GPR	S	-0-	-0-
(t)	Shared revenue and municipal aid account; transportation fund	SEG	A	-0-	-0-
(u)	Shared revenue and municipal aid account; utility public benefits fund	SEG	A	-0-	-0-
<b>(1) PROGRAM TOTALS</b>					
GENERAL PURPOSE REVENUES				1,017,058,900	1,017,491,300
SEGREGATED FUNDS				-0-	-0-
OTHER				(-0-)	(-0-)
TOTAL-ALL SOURCES				1,017,058,900	1,017,491,300
<b>(2) TAX RELIEF</b>					
(b)	Claim of right credit	GPR	S	-0-	-0-
(bm)	Film production services credit	GPR	S	250,000	750,000
(bn)	Dairy manufacturing facility investment credit	GPR	A	600,000	700,000
(br)	Interest payments on overassessments of manufacturing property	GPR	S	10,000	10,000
(c)	Homestead tax credit	GPR	S	113,200,000	108,700,000
(ci)	Development zones investment credit	GPR	S	-0-	-0-



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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(cL) Development zones location credit	GPR	S	-0-	-0-
(cm) Development zones jobs credit	GPR	S	-0-	-0-
(cn) Development zones sales tax credit	GPR	S	-0-	-0-
(co) Enterprise zone jobs credit	GPR	S	1,625,000	6,500,000
(d) Farmers' drought property tax credit	GPR	S	-0-	-0-
(dm) Farmland preservation credit	GPR	S	12,550,000	12,650,000
(dn) Farmland tax relief credit	GPR	S	-0-	-0-
(em) Veterans and surviving spouses property tax credit	GPR	S	1,000,000	1,000,000
(ep) Cigarette and tobacco product tax refunds	GPR	S	17,800,000	21,700,000
(f) Earned income tax credit	GPR	S	70,974,600	90,735,800
(ka) Farmland tax relief credit; Indian gaming receipts	PR-S	C	-0-	-0-
(kf) Earned income tax credit; temporary assistance for needy families	PR-S	A	21,125,400	6,664,200
(q) Farmland tax relief credit	SEG	S	15,000,000	15,000,000
(r) Earned income tax credit; utility public benefits	SEG	A	-0-	-0-
<b>(2) PROGRAM TOTALS</b>				
GENERAL PURPOSE REVENUES			218,009,600	242,745,800
PROGRAM REVENUE			21,125,400	6,664,200
SERVICE			(21,125,400)	(6,664,200)
SEGREGATED FUNDS			15,000,000	15,000,000

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
OTHER				(15,000,000)	(15,000,000)
TOTAL-ALL SOURCES				254,135,000	264,410,000
(3)	STATE PROPERTY TAX CREDITS				
(b)	School levy tax credit and first dollar credit	GPR	S	593,050,000	672,400,000
(q)	Lottery and gaming credit	SEG	S	128,799,400	130,346,900
(s)	Lottery and gaming credit; late applications	SEG	S	240,700	240,700
(3) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				593,050,000	672,400,000
SEGREGATED FUNDS				129,040,100	130,587,600
OTHER				(129,040,100)	(130,587,600)
TOTAL-ALL SOURCES				722,090,100	802,987,600
(4)	COUNTY AND LOCAL TAXES				
(g)	County taxes	PR	C	-0-	-0-
(gb)	Special district taxes	PR	C	-0-	-0-
(gd)	Premier resort area tax	PR	C	-0-	-0-
(ge)	Local professional football stadium district taxes	PR	C	-0-	-0-
(gg)	Local taxes	PR	C	-0-	-0-
(gh)	Regional transit authority fees	PR	C	-0-	-0-
(4) PROGRAM TOTALS					
PROGRAM REVENUE				-0-	-0-
OTHER				(-0-)	(-0-)
TOTAL-ALL SOURCES				-0-	-0-
(5)	PAYMENTS IN LIEU OF TAXES				
(a)	Payments for municipal services	GPR	A	21,998,800	21,998,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
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## (5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			21,998,800	21,998,800
TOTAL-ALL SOURCES			21,998,800	21,998,800

## 20.835 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			1,850,117,300	1,954,635,900
PROGRAM REVENUE			21,125,400	6,664,200
OTHER			(-0-)	(-0-)
SERVICE			(21,125,400)	(6,664,200)
SEGREGATED FUNDS			144,040,100	145,587,600
OTHER			(144,040,100)	(145,587,600)
TOTAL-ALL SOURCES			2,015,282,800	2,106,887,700

**20.855 Miscellaneous appropriations**

## (1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT

(a) Obligation on operating notes	GPR	S	11,725,000	11,200,000
(b) Operating note expenses	GPR	S	350,000	350,000
(bm) Payment of cancelled drafts	GPR	S	1,275,000	1,275,000
(c) Interest payments to program revenue accounts	GPR	S	-0-	-0-
(d) Interest payments to segregated funds	GPR	S	-0-	-0-
(dm) Interest reimbursements to federal government	GPR	S	-0-	-0-
(e) Interest on prorated local government payments	GPR	S	-0-	-0-
(gm) Payment of cancelled drafts; program revenues	PR	S	-0-	-0-
(q) Redemption of operating notes	SEG	S	-0-	-0-
(r) Interest payments to general fund	SEG	S	-0-	-0-

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(rm) Payment of cancelled drafts; segregated revenues	SEG	S	-0-	-0-
<b>(1) PROGRAM TOTALS</b>				
GENERAL PURPOSE REVENUES			13,350,000	12,825,000
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			13,350,000	12,825,000
<b>(3) CAPITOL RENOVATION EXPENSES</b>				
(b) Capitol restoration and relocation planning	GPR	B	-0-	-0-
(c) Historically significant furnishings	GPR	B	-0-	-0-
<b>(3) PROGRAM TOTALS</b>				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
<b>(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS</b>				
(a) Interest on overpayment of taxes	GPR	S	4,500,000	2,500,000
(am) Great Lakes protection fund contribution	GPR	C	-0-	-0-
(b) Election campaign payments	GPR	S	242,900	242,900
(bm) Oil pipeline terminal tax distribution	GPR	S	1,071,400	1,188,500
(c) Minnesota income tax reciprocity	GPR	S	68,559,500	74,044,300
(ca) Minnesota income tax reciprocity bench mark	GPR	A	-0-	-0-
(cm) Illinois income tax reciprocity	GPR	S	37,108,700	39,706,300

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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(cn)	Illinois income tax reciprocity bench mark	GPR	A	-0-	-0-
(co)	Illinois income tax reciprocity, 1998 and 1999	GPR	A	-0-	-0-
(e)	Transfer to conservation fund; land acquisition reimbursement	GPR	S	233,800	153,300
(f)	Transfer to environmental fund; nonpoint sources	GPR	A	11,514,000	13,625,000
(fm)	Transfer to the transportation fund; hub facility exemptions	GPR	S	1,953,300	1,953,300
(fs)	Aid for certain local purchases and projects	GPR	A	87,500	-0-
(q)	Terminal tax distribution	SEG	S	1,380,200	1,458,900
(r)	Petroleum allowance	SEG	S	600,000	600,000
(s)	Transfer to conservation fund; motorboat formula	SEG	S	13,560,800	13,756,700
(t)	Transfer to conservation fund; snowmobile formula	SEG	S	4,537,600	4,499,000
(u)	Transfer to conservation fund; all-terrain vehicle formula	SEG	S	1,815,200	1,877,200
(w)	Transfer to transportation fund; petroleum inspection fund	SEG	A	20,321,700	6,321,700
<b>(4) PROGRAM TOTALS</b>					
GENERAL PURPOSE REVENUES				125,271,100	133,413,600
SEGREGATED FUNDS				42,215,500	28,513,500
OTHER				(42,215,500)	(28,513,500)
TOTAL-ALL SOURCES				167,486,600	161,927,100

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
(5)	STATE HOUSING AUTHORITY RESERVE FUND				
(a)	Enhancement of credit of authority debt	GPR	A	-0-	-0-
(5) P R O G R A M   T O T A L S					
GENERAL PURPOSE REVENUES				-0-	-0-
TOTAL-ALL SOURCES				-0-	-0-
(6)	MISCELLANEOUS RECEIPTS				
(g)	Gifts and grants	PR	C	-0-	-0-
(h)	Vehicle and aircraft receipts	PR	A	-0-	-0-
(i)	Miscellaneous program revenue	PR	A	-0-	-0-
(j)	Custody accounts	PR	C	-0-	-0-
(k)	Aids to individuals and organizations	PR-S	C	-0-	-0-
(ka)	Local assistance	PR-S	C	-0-	-0-
(m)	Federal aid	PR-F	C	-0-	-0-
(pz)	Indirect cost reimbursements	PR-F	C	-0-	-0-
(6) P R O G R A M   T O T A L S					
PROGRAM REVENUE				-0-	-0-
FEDERAL				(-0-)	(-0-)
OTHER				(-0-)	(-0-)
SERVICE				(-0-)	(-0-)
TOTAL-ALL SOURCES				-0-	-0-
(8)	MARQUETTE UNIVERSITY				
(a)	Dental clinic and educ facility; principal repayment, interest & rebates	GPR	S	997,800	992,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			997,800	992,800
TOTAL-ALL SOURCES			997,800	992,800
(9) STATE CAPITOL RENOVATION AND RESTORATION				
(a) South wing renovation and restoration	GPR	C	-0-	-0-
(9) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.855 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			139,618,900	147,231,400
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			42,215,500	28,513,500
OTHER			(42,215,500)	(28,513,500)
TOTAL-ALL SOURCES			181,834,400	175,744,900

**20.865 Program supplements**

(1) EMPLOYEE COMPENSATION AND SUPPORT				
(a) Judgments, legal expenses and worker's compensation benefits	GPR	S	46,700	46,700
(c) Compensation and related adjustments	GPR	S	-0-	-0-
(ci) Nonrepresented university system faculty and academic pay adjustments	GPR	S	-0-	-0-
(cj) Pay adjustments for certain university employees	GPR	A	-0-	-0-
(d) Employer fringe benefit costs	GPR	S	-0-	-0-

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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(e)	Additional biweekly payroll	GPR	A	–0–	–0–
(em)	Financial and procurement services	GPR	A	–0–	–0–
(fm)	Risk management	GPR	A	–0–	–0–
(fn)	Physically handicapped supplements	GPR	A	6,800	6,800
(g)	Judgments and legal expenses; program revenues	PR	S	–0–	–0–
(i)	Compensation and related adjustments; program revenues	PR	S	–0–	–0–
(ic)	Nonrepresented university system faculty and academic pay adjustments	PR	S	–0–	–0–
(j)	Employer fringe benefit costs; program revenues	PR	S	–0–	–0–
(jm)	Additional biweekly payroll; nonfederal program revenue	PR	S	–0–	–0–
(js)	Financial and procurement services; program revenues	PR	S	–0–	–0–
(kr)	Risk management; program revenues	PR-S	S	–0–	–0–
(Ln)	Physically handicapped supplements; program revenues	PR	S	–0–	–0–
(m)	Additional biweekly payroll; federal program revenues	PR-F	S	–0–	–0–



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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(q)	Judgments and legal expenses; segregated revenues	SEG	S	-0-	-0-
(s)	Compensation and related adjustments; segregated revenues	SEG	S	-0-	-0-
(si)	Nonrepresented university system faculty and academic pay adjustments	SEG	S	-0-	-0-
(t)	Employer fringe benefit costs; segregated revenues	SEG	S	-0-	-0-
(tm)	Additional biweekly payroll; nonfederal segregated revenues	SEG	S	-0-	-0-
(ts)	Financial and procurement services; segregated revenues	SEG	S	-0-	-0-
(ur)	Risk management; segregated revenues	SEG	S	-0-	-0-
(vn)	Physically handicapped supplements; segregated revenues	SEG	S	-0-	-0-
(x)	Additional biweekly payroll; federal segregated revenues	SEG-F	S	-0-	-0-
<b>(1) PROGRAM TOTALS</b>					
GENERAL PURPOSE REVENUES				53,500	53,500
PROGRAM REVENUE				-0-	-0-
FEDERAL				(-0-)	(-0-)
OTHER				(-0-)	(-0-)
SERVICE				(-0-)	(-0-)
SEGREGATED FUNDS				-0-	-0-
FEDERAL				(-0-)	(-0-)
OTHER				(-0-)	(-0-)
TOTAL-ALL SOURCES				53,500	53,500

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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(2)	STATE PROGRAMS AND FACILITIES				
(a)	Private facility rental increases	GPR	A	902,400	1,374,100
(ag)	State-owned office rent supplement	GPR	A	-0-	-0-
(am)	Space management and child care	GPR	A	-0-	-0-
(d)	State deposit fund	GPR	S	-0-	-0-
(e)	Maintenance of capitol and executive residence	GPR	A	5,337,400	5,337,400
(eb)	Executive residence furnishings replacement	GPR	C	12,000	12,000
(em)	Groundwater survey and analysis	GPR	A	216,100	216,100
(g)	Private facility rental increases; program revenues	PR	S	-0-	-0-
(gg)	State-owned office rent supplements; program revenues	PR	S	-0-	-0-
(gm)	Space management and child care; program revenues	PR	S	-0-	-0-
(i)	Integrated business information system; program revenues	PR-S	S	-0-	-0-
(j)	State deposit fund; program revenues	PR	S	-0-	-0-
(L)	Data processing and telecommunications study; program revenues	PR-S	S	-0-	-0-

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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(q)	Private facility rental increases; segregated revenues	SEG	S	-0-	-0-
(qg)	State-owned office rent supplements; segregated revenues	SEG	S	-0-	-0-
(qm)	Space management and child care; segregated revenues	SEG	S	-0-	-0-
(r)	Integrated business information system; segregated revenues	SEG-S	S	-0-	-0-
(t)	State deposit fund; segregated revenues	SEG	S	-0-	-0-
<b>(2) PROGRAM TOTALS</b>					
GENERAL PURPOSE REVENUES				6,467,900	6,939,600
PROGRAM REVENUE				-0-	-0-
OTHER				(-0-)	(-0-)
SERVICE				(-0-)	(-0-)
SEGREGATED FUNDS				-0-	-0-
OTHER				(-0-)	(-0-)
SERVICE				(-0-)	(-0-)
TOTAL-ALL SOURCES				6,467,900	6,939,600
(3)	TAXES AND SPECIAL CHARGES				
(a)	Property taxes	GPR	S	-0-	-0-
(g)	Property taxes; program revenues	PR	S	-0-	-0-
(i)	Payments for municipal services; program revenues	PR	S	-0-	-0-
(q)	Property taxes; segregated revenues	SEG	S	-0-	-0-
(s)	Payments for municipal services; segregated revenues	SEG	S	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
(a) General purpose revenue funds				
general program supplementation	GPR	B	6,510,500	10,578,300
(g) Program revenue funds general				
program supplementation	PR	S	-0-	2,352,800
(gm) Wisconsin advanced				
telecommunications foundation				
funds supplementation	PR	C	-0-	-0-
(k) Public assistance programs				
supplementation	PR-S	C	-0-	-0-
(m) Federal funds general program				
supplementation	PR-F	C	-0-	-0-
(u) Segregated funds general				
program supplementation	SEG	S	13,093,200	24,563,200
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			6,510,500	10,578,300
PROGRAM REVENUE			-0-	2,352,800
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(2,352,800)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			13,093,200	24,563,200
OTHER			(13,093,200)	(24,563,200)
TOTAL-ALL SOURCES			19,603,700	37,494,300

(8) SUPPLEMENTATION OF PGM REV &amp; PGM REV-SVC APPNS FROM PUBLIC EMP TRUST FUND

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
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(g) Supplementation of program				
revenue and program rev.-service				
appropriations	PR	S	-0-	-0-
(s) Supplementation of				
appropriations from the public				
employee trust fund	SEG	S	-0-	-0-

**(8) PROGRAM TOTALS**

PROGRAM REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

**20.865 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES	13,031,900	17,571,400
PROGRAM REVENUE	-0-	2,352,800
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(2,352,800)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	13,093,200	24,563,200
FEDERAL	(-0-)	(-0-)
OTHER	(13,093,200)	(24,563,200)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	26,125,100	44,487,400

**20.866 Public debt**

(1) BOND SECURITY AND REDEMPTION FUND

(u) Principal repayment and interest	SEG	S	-0-	-0-
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**20.866 DEPARTMENT TOTALS**

SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

**20.867 Building commission**

(1) STATE OFFICE BUILDINGS

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
(a)	Principal repayment and interest; housing of state agencies	GPR	S	-0-	-0-
(b)	Principal repayment and interest; capitol and executive residence	GPR	S	10,778,800	10,522,900
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				10,778,800	10,522,900
TOTAL-ALL SOURCES				10,778,800	10,522,900
(2)	ALL STATE-OWNED FACILITIES				
(b)	Asbestos removal	GPR	A	-0-	-0-
(c)	Hazardous materials removal	GPR	A	-0-	-0-
(f)	Facilities preventive maintenance	GPR	A	-0-	-0-
(q)	Building trust fund	SEG	C	-0-	-0-
(r)	Planning and design	SEG	C	-0-	-0-
(u)	Aids for buildings	SEG	C	-0-	-0-
(v)	Building program funding contingency	SEG	C	-0-	-0-
(w)	Building program funding	SEG	C	-0-	-0-
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				-0-	-0-
SEGREGATED FUNDS				-0-	-0-
OTHER				(-0-)	(-0-)
TOTAL-ALL SOURCES				-0-	-0-
(3)	STATE BUILDING PROGRAM				
(a)	Principal repayment and interest	GPR	S	23,345,800	36,154,000
(b)	Principal repayment and interest	GPR	S	1,423,200	1,478,800
(bm)	Principal repayment, interest, and rebates; HR academy, inc.	GPR	S	112,800	116,300

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(bn) Principal repayment, interest, rebates; Hmong Cultural Center	GPR	S	-0-	-0-
(bp) Principal repayment, interest and rebates	GPR	S	-0-	30,000
(bq) Principal repayment, interest and rebates; children's research institute	GPR	S	772,100	806,300
(br) Principal repayment, interest and rebates	GPR	S	86,100	84,400
(bu) Principal repayment, interest, rebates; Kenosha Civil War Exhibit	GPR	S	-0-	-0-
(bv) Principal repayment, interest, rebates; Bond Health Center	GPR	S	-0-	-0-
(c) Lease rental payments	GPR	S	-0-	-0-
(d) Interest rebates on obligation proceeds; general fund	GPR	S	-0-	-0-
(e) Principal repayment, interest and rebates; parking ramp	GPR	S	-0-	-0-
(g) Principal repayment, interest and rebates; program revenues	PR	S	-0-	-0-
(h) Principal repayment, interest and rebates	PR	S	-0-	-0-
(i) Principal repayment, interest and rebates; capital equipment	PR	S	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(k) Interest rebates on obligation proceeds; program revenues	PR-S	C	-0-	-0-
(q) Principal repayment and interest; segregated revenues	SEG	S	-0-	-0-
(r) Interest rebates on obligation proceeds; conservation fund	SEG	S	-0-	-0-
(s) Interest rebates on obligation proceeds; transportation fund	SEG	S	-0-	-0-
(t) Interest rebates on obligation proceeds; veterans trust fund	SEG	S	-0-	-0-
(w) Bonding services	SEG	S	1,024,200	1,024,200
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			25,740,000	38,669,800
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			1,024,200	1,024,200
OTHER			(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES			26,764,200	39,694,000
(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
(r) Interest on veterans obligations	SEG	C	-0-	-0-
(4) PROGRAM TOTALS				
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				
(g) Financial consulting services	PR	C	-0-	-0-
(5) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

## 20.867 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			36,518,800	49,192,700
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			1,024,200	1,024,200
OTHER			(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES			37,543,000	50,216,900

## 20.875 Budget stabilization fund

## (1) TRANSFERS TO FUND

(a) General fund transfer	GPR	S	-0-	-0-
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## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-

## (2) TRANSFERS FROM FUND

(q) Budget stabilization fund transfer	SEG	A	-0-	-0-
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## (2) PROGRAM TOTALS

SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

## 20.875 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES				
			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

General Appropriations  
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			2,039,286,900	2,168,631,400
PROGRAM REVENUE			21,125,400	9,017,000
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(2,352,800)
SERVICE			(21,125,400)	(6,664,200)
SEGREGATED FUNDS			200,373,000	199,688,500
FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
OTHER			(200,373,000)	(199,688,500)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,260,785,300	2,377,336,900
STATE TOTAL			27,960,387,800	28,814,085,100
GENERAL PURPOSE REVENUES			13,823,813,200	14,211,949,000
PROGRAM REVENUE			10,262,396,700	10,595,560,100
FEDERAL			(6,239,071,300)	(6,457,183,500)
OTHER			(3,237,682,000)	(3,345,389,500)
SERVICE			(785,643,400)	(792,987,100)
SEGREGATED FUNDS			3,874,177,900	4,006,576,000
FEDERAL			(821,291,700)	(827,524,100)
OTHER			(2,742,681,200)	(2,866,165,500)
SERVICE			(204,037,400)	(205,694,700)
LOCAL			(106,167,600)	(107,191,700)

**SECTION 178.** 20.115 (1) (d) of the statutes is repealed.

**SECTION 179.** 20.115 (1) (k) of the statutes is repealed.

**SECTION 179j.** 20.115 (1) (u) of the statutes is amended to read:

20.115 (1) (u) *Recyclable and nonrecyclable products regulation.* From the recycling and renewable energy fund, the amounts in the schedule for the implementation and enforcement of ss. 100.29, 100.295 and 100.33.

**SECTION 180.** 20.115 (2) (d) of the statutes is amended to read:

20.115 (2) (d) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of department facilities and, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing this acquisition, construction, development, enlargement, or improvement, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 181.** 20.115 (3) (title) of the statutes is amended to read:

20.115 (3) (title) MARKETING AGRICULTURAL DEVELOPMENT SERVICES.

**SECTION 182.** 20.115 (3) (g) of the statutes is amended to read:

20.115 (3) (g) *Related services.* The amounts in the schedule for the conduct of authorized marketing agricultural development services. All moneys received from authorized fees related to marketing agricultural devel-

opment services shall be credited to this appropriation account.

**SECTION 183.** 20.115 (3) (ja) of the statutes is amended to read:

20.115 (3) (ja) *Marketing Agricultural development services and materials.* All moneys received from publication sales and service fees authorized by law that are related to marketing agricultural development, for the publication of informational materials and the provision of services related to marketing agricultural development.

**SECTION 183p.** 20.115 (4) (am) of the statutes is created to read:

20.115 (4) (am) *Buy local grants.* Biennially, the amounts in the schedule for buy local grants under s. 93.48.

**SECTION 185.** 20.115 (4) (d) of the statutes is repealed.

**SECTION 185t.** 20.115 (4) (qm) of the statutes is created to read:

20.115 (4) (qm) *Grants for soybean crushing facilities.* Biennially, from the recycling fund, the amounts in the schedule for grants for soybean crushing facilities under 2007 Wisconsin Act .... (this act), section 9103 (4u).

**SECTION 186m.** 20.115 (4) (s) of the statutes is created to read:

20.115 (4) (s) *Grazing lands conservation.* From the agrichemical management fund, the amounts in the schedule for grants for the Wisconsin grazing lands conservation initiative under s. 93.60.

**SECTION 188.** 20.115 (7) (b) of the statutes is amended to read:

20.115 (7) (b) *Principal repayment and interest, conservation reserve enhancement.* A sum sufficient to reimburse s. 20.866 (1) (u) for the principal and interest costs incurred in financing the conservation reserve enhancement program under s. 20.866 (2) (wf) ~~and, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).~~

**SECTION 189.** 20.115 (7) (d) of the statutes is repealed.

**SECTION 190.** 20.115 (7) (e) of the statutes is repealed.

**SECTION 191.** 20.115 (7) (f) of the statutes is amended to read:

20.115 (7) (f) *Principal repayment and interest; soil and water.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in providing funds for soil and water resource management projects under s. 92.14 ~~and, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).~~

**SECTION 192.** 20.115 (7) (s) of the statutes is amended to read:

20.115 (7) (s) *Principal repayment and interest; soil and water, environmental fund.* From the environmental fund, the amounts in the schedule for the payment of principal and interest costs incurred in providing funds for soil and water resource management projects under s. 92.14 ~~and, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).~~

**SECTION 192e.** 20.115 (7) (t) of the statutes is created to read:

20.115 (7) (t) *International Crane Foundation funding.* From the agrichemical management fund, the amounts in the schedule to provide funding to the International Crane Foundation under 2007 Wisconsin Act .... (this act), section 9103 (2c).

**SECTION 192g.** 20.115 (7) (t) of the statutes, as created by 2007 Wisconsin Act .... (this act), is repealed.

**SECTION 193.** 20.115 (7) (ue) of the statutes is repealed.

**SECTION 193h.** 20.115 (7) (va) of the statutes is amended to read:

20.115 (7) (va) *Clean sweep grants.* From the recycling and renewable energy fund, the amounts in the schedule for chemical and container collection grants under s.

93.55 and for household hazardous waste grants under s. 93.57.

**SECTION 194.** 20.115 (7) (wm) of the statutes is amended to read:

20.115 (7) (wm) *Agricultural chemical cleanup reimbursement.* From the agricultural chemical cleanup fund, as a continuing appropriation, the amounts in the schedule for reimbursement of corrective action costs under s. 94.73 and for financial assistance to prevent pollution from agricultural chemicals under s. 94.74.

**SECTION 194n.** 20.143 (1) (br) of the statutes is repealed.

**SECTION 195.** 20.143 (1) (c) of the statutes is amended to read:

20.143 (1) (c) *Wisconsin development fund; grants, loans, reimbursements, and assistance.* Biennially, the amounts in the schedule ~~for grants under ss. 560.145, 560.16, 560.175, and 560.26; for grants and loans under ss. s. 560.275 (2), 560.62, 560.63, and 560.66; for loans under s. 560.147 and subch. V of ch. 560; for reimbursements under s. 560.167; for providing assistance under s. 560.06; for the costs specified in s. 560.607; for the loan under 1999 Wisconsin Act 9, section 9110 (4); for the grants under 1995 Wisconsin Act 27, section 9116 (7gg), 1995 Wisconsin Act 119, section 2 (1), 1997 Wisconsin Act 27, section 9110 (6g), 1999 Wisconsin Act 9, section 9110 (5), and 2003 Wisconsin Act 33, section 9109 (1d) and (2q), and 2007 Wisconsin Act .... (this act), section 9108 (4u), (6c), (7c), (7f), (8c), (8i), (9i), and (10q); and for providing up to \$100,000 annually for the continued development of a manufacturing and advanced technology training center in Racine. Of the amounts in the schedule, \$50,000 shall be allocated in each of fiscal years 1997-98 and 1998-99 for providing the assistance under s. 560.06 (1). Notwithstanding s. 560.607, of the amounts in the schedule, \$125,000 shall be allocated in each of 4 consecutive fiscal years, beginning with fiscal year 1998-99, for grants and loans under s. 560.62 (1) (a).~~

**SECTION 197f.** 20.143 (1) (hm) of the statutes is amended to read:

20.143 (1) (hm) *Certified capital companies.* All moneys received under ~~subch. II of ch. 560 s. 560.29~~ for the cost of administering ~~subch. II of ch. 560 s. 560.29~~. Notwithstanding s. 20.001 (3) (c), at the end of each fiscal year the unencumbered balance in this appropriation account shall lapse to the general fund.

**SECTION 198.** 20.143 (1) (ie) of the statutes is amended to read:

20.143 (1) (ie) *Wisconsin development fund, repayments.* All moneys received in repayment of grants or loans under s. 560.085 (4) (b), 1985 stats., s. 560.147, 2005 stats., s. 560.16, 1995 stats., s. 560.165, 1993 stats., s. 560.275 (2), 2005 stats., s. 560.62, 2005 stats., s. 560.63, 2005 stats., and s. 560.66, 2005 stats., subch. V of ch. 560 except s. 560.65, and 1989 Wisconsin Act 336,

section 3015 (1m), 1989 Wisconsin Act 336, section 3015 (2m), 1989 Wisconsin Act 336, section 3015 (3gx), 1997 Wisconsin Act 27, section 9110 (7f), 1997 Wisconsin Act 310, section 2 (2d), and 1999 Wisconsin Act 9, section 9110 (4), and 2007 Wisconsin Act .... (this act), section 9108 (5x), to be used for grants and loans under s. 560.275 (2) and subch. V of ch. 560 except s. 560.65, for loans under s. 560.147, for grants under ss. 560.16 and 560.175, for assistance under s. 560.06 (2), for the loan under 1999 Wisconsin Act 9, section 9110 (4), and the loans under 2007 Wisconsin Act .... (this act), section 9108 (5x), for the grant under 2001 Wisconsin Act 16, section 9110 (7g), for the grants under 2003 Wisconsin Act 33, section 9109 (1d) and (2q), and for reimbursements under s. 560.167.

**SECTION 198f.** 20.143 (1) (if) of the statutes is repealed.

**SECTION 198g.** 20.143 (1) (r) of the statutes is repealed.

**SECTION 199j.** 20.143 (1) (tm) of the statutes is created to read:

20.143 (1) (tm) *Wisconsin development fund grants and loans; recycling and renewable energy fund.* Biennially, from the recycling and renewable energy fund, the amounts in the schedule for grants and loans under ss. 560.126 and 560.61 and for grants under 2007 Wisconsin Act .... (this act), section 9108 (4v).

**SECTION 199k.** 20.143 (1) (um) of the statutes is created to read:

20.143 (1) (um) *Wisconsin development fund, administration; recycling and renewable energy fund.* From the recycling and renewable energy fund, the amounts in the schedule for administering the programs under s. 560.126 and subch. V of ch. 560.

**SECTION 200m.** 20.143 (2) (gg) of the statutes is created to read:

20.143 (2) (gg) *Housing program services; other entities.* All moneys received from entities other than state agencies for housing program services, for the purpose of providing housing program services.

**SECTION 201.** 20.143 (2) (gm) of the statutes is created to read:

20.143 (2) (gm) *Housing grants and loans; surplus transfer.* Biennially, the amounts in the schedule for grants and loans under s. 560.9803, for grants under s. 560.9805, and for the grant under 2007 Wisconsin Act .... (this act), section 9108 (5i). All moneys received from the Wisconsin Housing and Economic Development Authority under s. 234.165 (3) (a) shall be credited to this appropriation account.

**SECTION 202.** 20.143 (2) (gm) of the statutes, as created by 2007 Wisconsin Act .... (this act), is repealed.

**SECTION 202s.** 20.143 (2) (L) of the statutes is created to read:

20.143 (2) (L) *Shelter for homeless and transitional housing grants; surplus transfer.* Biennially, the amounts

in the schedule for transitional housing grants under s. 560.9806 and for grants to agencies and shelter facilities for homeless individuals and families as provided under s. 560.9808. All moneys received from the Wisconsin Housing and Economic Development Authority under s. 234.165 (3) (b) shall be credited to this account.

**SECTION 202t.** 20.143 (2) (L) of the statutes, as created by 2007 Wisconsin Act .... (this act), is repealed.

**SECTION 206e.** 20.143 (3) (j) of the statutes is amended to read:

20.143 (3) (j) *Safety and building operations.* The amounts in the schedule for the purposes of chs. 101, 145, and 168 and ss. 236.12 (2) (a), 236.13 (1) (d) and (2m), and 236.335, for the purpose of transferring the amounts in the schedule under par. (kg) to the appropriation account under par. (kg), and for the purpose of transferring the amounts in the schedule under par. (km) to the appropriation account under par. (km). All moneys received under ch. 145, ss. 101.177 (4) (a) 4., 101.178, 101.19, 101.63 (9), 101.654 (3), 101.73 (12), 101.82 (4), 101.955 (2), 101.973 (7), and 236.12 (7), except moneys received under s. 101.9208 (2m), and all moneys transferred under 2005 Wisconsin Act 45, section 76 (6), shall be credited to this appropriation.

**SECTION 206f.** 20.143 (3) (kg) of the statutes is created to read:

20.143 (3) (kg) *Construction career academy grant.* Biennially, the amounts in the schedule for the purpose of the construction career academy grant program under s. 101.31. All moneys transferred from par. (j) to this appropriation shall be credited to this appropriation.

**SECTION 206g.** 20.143 (3) (km) of the statutes is created to read:

20.143 (3) (km) *Crex Meadows youth conservation camp grant.* Biennially, the amounts in the schedule for the purpose of providing funding for the Crex Meadows youth conservation camp. All moneys transferred from par. (j) to this appropriation shall be credited to this appropriation.

**SECTION 207.** 20.143 (3) (t) of the statutes is amended to read:

20.143 (3) (t) *Petroleum inspection fund — revenue obligation repayment.* From the petroleum inspection fund, a sum sufficient to repay the fund in the state treasury created under s. 18.57 (1), or the separate and distinct fund outside the state treasury under s. 18.562 (3), the amount needed to retire revenue obligations issued under subch. II or IV of ch. 18, as authorized under s. 101.143 (9m), and to make payments under an agreement or ancillary arrangement entered into under s. 18.55 (6) with respect to revenue obligations issued under s. 101.143 (9m).

**SECTION 208.** 20.143 (3) (u) of the statutes is amended to read:

20.143 (3) (u) *Revenue obligation debt service — petroleum inspection fund.* From the fund in the state

treasury created under s. 18.57 (1), all moneys received by the fund for the purpose of the retirement of revenue obligations, providing for reserves and for operations relating to the management and retirement of revenue obligations issued under subch. II or IV of ch. 18, as authorized under s. 101.143 (9m), and to make payments under an agreement or ancillary arrangement entered into under s. 18.55 (6) with respect to revenue obligations issued under s. 101.143 (9m). All moneys received by the fund are irrevocably appropriated in accordance with subch. II of ch. 18 and further established in resolutions authorizing the issuance of the revenue obligations and setting forth the distribution of funds to be received thereafter. Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

**SECTION 210.** 20.145 (1) (g) of the statutes is renumbered 20.145 (1) (g) (intro.) and amended to read:

20.145 (1) (g) *General program operations.* (intro.) The amounts in the schedule for general program operations, including organizational support services. All of the following shall be credited to this appropriation account:

1. Ninety percent of all moneys received under ss. 601.31, 601.32, 601.42 (7), 601.45, and 601.47 and by the commissioner for expenses related to insurance company restructurings, except for restructurings specified in par. (h), ~~shall be credited to this appropriation account.~~

**SECTION 211.** 20.145 (1) (g) 2. of the statutes is created to read:

20.145 (1) (g) 2. All moneys received under s. 655.27 (2) from the injured patients and families compensation fund and under s. 604.04 (3) from the local government property insurance fund and the state life insurance fund as payment for organizational support services.

**SECTION 212.** 20.145 (1) (k) of the statutes is repealed.

**SECTION 212p.** 20.145 (2) (a) of the statutes is created to read:

20.145 (2) (a) *Supplement for claims payable.* A sum sufficient, not to exceed \$100,000,000, for paying any portion of a claim for damages arising out of the rendering of health care services that the injured patients and families compensation fund under s. 655.27 is required to pay under ch. 655 but that the injured patients and families compensation fund is unable to pay because of insufficient moneys.

**SECTION 213.** 20.145 (5) of the statutes is repealed.

**SECTION 215.** 20.155 (3) (title) of the statutes is repealed and recreated to read:

20.155 (3) (title) *AFFILIATED GRANT PROGRAMS.*

**SECTION 216.** 20.155 (3) (q) of the statutes is amended to read:

20.155 (3) (q) *General program operations and grants.* From the wireless 911 fund, all moneys received under s. 146.70 (3m) (f) 1. to administer and make grants under s. 146.70 (3m) (d) and supplemental grants under

s. 146.70 (3m) (e). No moneys may be encumbered or expended from this appropriation after April 1, 2009.

**SECTION 217.** 20.155 (3) (s) of the statutes is created to read:

20.155 (3) (s) *Energy efficiency and renewable resource programs.* From the utility public benefits fund, the amounts in the schedule for the costs of administering s. 196.374. All moneys received under s. 196.374 (3) (b) 4. shall be credited to this appropriation account.

**SECTION 217h.** 20.165 (1) (s) of the statutes is created to read:

20.165 (1) (s) *Wholesale drug distributor bonding.* As a continuing appropriation, all moneys received under s. 450.071 (5) and deposited in the fund created under s. 25.315, for securing payment of fees or costs that relate to the issuance of a license to engage in the wholesale distribution of prescription drugs.

**SECTION 218.** 20.190 (1) (c) of the statutes is amended to read:

20.190 (1) (c) *Housing facilities principal repayment, interest and rebates.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing housing facilities at the state fair park in West Allis ~~and~~, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing these facilities, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 219.** 20.190 (1) (d) of the statutes is amended to read:

20.190 (1) (d) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of park facilities ~~and~~, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing this acquisition, construction, development, enlargement, or improvement, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 219t.** 20.190 (1) (h) of the statutes is amended to read:

20.190 (1) (h) *State fair operations.* All moneys received by the state fair park board for or on account of the state fair, state fair park or other events ~~and all moneys received from any lease of the Olympic Ice Training Center under s. 42.11 (3)~~ to be used to support the operation, management and development of state fair park and for the grant program under s. 42.12. The unencumbered balance of this appropriation on June 30 of each year shall be transferred to the appropriation under par. (i).

**SECTION 220.** 20.190 (1) (i) of the statutes is amended to read:

20.190 (1) (i) *State fair capital expenses.* The surplus of receipts transferred from par. (h), to be used for the acquisition of land, the payment of construction costs, including architectural and engineering services, furnishings, and equipment, maintenance of state-owned housing and temporary financing necessary to provide facilities for exposition purposes. The state fair park board may use moneys in this appropriation to reimburse s. 20.866 (1) (u) for payment of principal and interest costs incurred in financing state fair park facilities and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 221.** 20.190 (1) (j) of the statutes is amended to read:

20.190 (1) (j) *State fair principal repayment, interest and rebates.* A sum sufficient from revenues earned under par. (h) to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing state fair park facilities and, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing state fair park facilities, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 221m.** 20.215 (1) (fm) of the statutes is created to read:

20.215 (1) (fm) *Onetime grants.* The amounts in the schedule for the grants under 2007 Wisconsin Act ... (this act), section 9104 (1j).

**SECTION 221p.** 20.215 (1) (fm) of the statutes, as created by 2007 Wisconsin Act ... (this act), is repealed.

**SECTION 221s.** 20.225 (1) (b) of the statutes is amended to read:

20.225 (1) (b) *Energy costs.* The amounts in the schedule to pay for utilities and for fuel, heat, and air conditioning, to pay assessments levied by the department of administration under s. 16.847 (3) for debt service costs and energy cost savings generated at facilities of the board, and to pay costs incurred under ss. 16.858 and 16.895, by or on behalf of the board.

**SECTION 222.** 20.225 (1) (c) of the statutes is amended to read:

20.225 (1) (c) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of facilities approved by the building commission for operation by the educational communications board and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 223.** 20.225 (1) (i) of the statutes is amended to read:

20.225 (1) (i) *Program revenue facilities; principal repayment, interest, and rebates.* A sum sufficient from gifts and grants to reimburse s. 20.866 (1) (u) for the pay-

ment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of facilities approved by the building commission for operation by the educational communications board and, to make payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the facilities, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 224.** 20.235 (1) (fe) of the statutes is amended to read:

20.235 (1) (fe) *Wisconsin higher education grants; University of Wisconsin System students.* A sum sufficient equal to \$45,057,200 \$50,000,000 in the 2005-06 2007-08 fiscal year, equal to \$39,280,600 \$55,000,000 in the 2006-07 2008-09 fiscal year, and equal to the amount calculated under s. 39.435 (7) for the Wisconsin higher education grant program under s. 39.435 for University of Wisconsin System students, except for grants awarded under s. 39.435 (2) or (5), thereafter.

**SECTION 225.** 20.235 (1) (fm) of the statutes is created to read:

20.235 (1) (fm) *Wisconsin covenant scholars grants.* The amounts in the schedule for Wisconsin covenant scholars grants under s. 39.437.

**SECTION 226.** 20.235 (1) (fz) of the statutes is created to read:

20.235 (1) (fz) *Remission of fees for veterans and dependents.* Biennially, the amounts in the schedule to reimburse the Board of Regents of the University of Wisconsin System and technical college district boards under s. 39.50 for fee remissions made under ss. 36.27 (3n) or (3p) and 38.24 (7) or (8).

**SECTION 227.** 20.245 (1) (b) of the statutes is created to read:

20.245 (1) (b) *Wisconsin Black Historical Society and Museum.* The amounts in the schedule for grants to the Wisconsin Black Historical Society and Museum under s. 44.02 (28).

**SECTION 227m.** 20.245 (1) (c) of the statutes is amended to read:

20.245 (1) (c) *Energy costs.* The amounts in the schedule to pay for utilities and for fuel, heat, and air conditioning, to pay assessments levied by the department of administration under s. 16.847 (3) for debt service costs and energy cost savings generated at facilities of the society, and to pay costs incurred by or on behalf of the historical society under ss. 16.858 and 16.895.

**SECTION 228.** 20.245 (1) (e) of the statutes is amended to read:

20.245 (1) (e) *Principal repayment, interest, and rebates.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of facilities of the histori-

cal society; and for the payment of principal and interest costs incurred in financing the acquisition and installation of systems and equipment necessary to prepare historic records for transfer to new storage facilities; and, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing this acquisition and installation, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 229.** 20.245 (1) (j) of the statutes is amended to read:

20.245 (1) (j) *Self-amortizing facilities; principal repayment, interest, and rebates.* A sum sufficient from the revenues received under pars. (h) and (r) to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of facilities of the historical society and, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing such facilities, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 230.** 20.245 (1) (k) of the statutes is created to read:

20.245 (1) (k) *Storage facility.* The amounts in the schedule to support the operation of a storage facility for the collections of the historical society. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 4d. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

**SECTION 231.** 20.245 (1) (kw) of the statutes is created to read:

20.245 (1) (kw) *Records management—service funds.* All moneys received from other state agencies for planning activities relating to the management of public records and other information in the possession of the historical society, the management of those records and other information, and other program services relating to those records and other information for those purposes.

**SECTION 232.** 20.250 (1) (c) of the statutes is amended to read:

20.250 (1) (c) *Principal repayment, interest, and rebates; biomedical research and technology incubator.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the ~~construction~~ grants under s. 13.48 (31), and to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the construction grants under s. 13.48 (31), and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 233.** 20.250 (1) (e) of the statutes is amended to read:

20.250 (1) (e) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in aiding the construction of a basic science education facility and in aiding the funding of a health information technology center and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 234m.** 20.255 (1) (c) of the statutes is amended to read:

20.255 (1) (c) *Energy costs; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired.* The amounts in the schedule to be used at the facilities of the Wisconsin Educational Services Program for the Deaf and Hard of Hearing and the Wisconsin Center for the Blind and Visually Impaired to pay for utilities and for fuel, heat and air conditioning, to pay assessments levied by the department of administration under s. 16.847 (3) for debt service costs and energy cost savings generated at departmental facilities, and to pay costs incurred by or on behalf of the department under ss. 16.858 and 16.895.

**SECTION 235.** 20.255 (1) (d) of the statutes is amended to read:

20.255 (1) (d) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of institutional facilities for individuals with hearing impairments under s. 115.52, individuals with visual impairments under s. 115.525, and reference and loan library facilities under s. 43.05 (11) and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 235m.** 20.255 (1) (gh) of the statutes is repealed.

**SECTION 236m.** 20.255 (2) (ad) of the statutes is amended to read:

20.255 (2) (ad) *Supplemental aid.* The amounts in the schedule for aid to school districts under s. 115.435 and for the payment to the Butternut school district under 2007 Wisconsin Act .... (this act), section 9137 (4k).

**SECTION 236nb.** 20.255 (2) (ae) of the statutes is created to read:

20.255 (2) (ae) *Sparsity aid.* The amounts in the schedule for sparsity aid to school districts under s. 115.436.

**SECTION 236nd.** 20.255 (2) (af) of the statutes is created to read:

20.255 (2) (af) *Belmont school library aid.* The amounts in the schedule for aid to the Belmont School District to create an on-line school library catalog. No moneys may be encumbered from this appropriation after June 30, 2008.

**SECTION 236nm.** 20.255 (2) (bb) of the statutes is created to read:

20.255 (2) (bb) *Aid for high poverty school districts.* The amounts in the schedule for aid to high poverty school districts under s. 121.136.

**SECTION 236o.** 20.255 (2) (be) of the statutes is created to read:

20.255 (2) (be) *Supplemental special education aid.* The amounts in the schedule for supplemental special education aid under s. 115.883.

**SECTION 236p.** 20.255 (2) (bs) of the statutes is created to read:

20.255 (2) (bs) *School district consolidation grants.* The amounts in the schedule for grants for school district consolidation feasibility studies under 2007 Wisconsin Act .... [this act], section 9137 (3k). No funds may be encumbered from this appropriation after June 30, 2009.

**SECTION 241.** 20.255 (2) (df) of the statutes is created to read:

20.255 (2) (df) *Grants for improving pupil academic achievement.* The amounts in the schedule for grants to the school district operating under ch. 119 to improve pupil academic achievement under s. 115.395.

**SECTION 241m.** 20.255 (2) (dL) of the statutes is created to read:

20.255 (2) (dL) *Grants for nursing services.* The amounts in the schedule for grants to school districts for nursing services under s. 115.28 (47).

**SECTION 242.** 20.255 (2) (dp) of the statutes is created to read:

20.255 (2) (dp) *Four-year-old kindergarten grants.* The amounts in the schedule for 4-year-old kindergarten grants under s. 115.445.

**SECTION 243.** 20.255 (2) (fz) of the statutes is created to read:

20.255 (2) (fz) *Grants for science, technology, engineering, and mathematics programs.* The amounts in the schedule for grants to school districts for science, technology, engineering, and mathematics programs under s. 115.28 (46).

**SECTION 243c.** 20.255 (2) (u) of the statutes is created to read:

20.255 (2) (u) *La Causa Charter School.* From the universal service fund, the amounts in the schedule for La Causa Charter School in the city of Milwaukee under 2007 Wisconsin Act .... (this act), section 9137 (7c) (a). No moneys may be encumbered from this appropriation after June 30, 2008.

**SECTION 243f.** 20.255 (3) (a) of the statutes is created to read:

20.255 (3) (a) *One-time grants to organizations.* The amounts in the schedule for the grants under 2007 Wisconsin Act .... (this act), section 9137 (5i).

**SECTION 243g.** 20.255 (3) (a) of the statutes, as created by 2007 Wisconsin Act .... (this act), is repealed.

**SECTION 245.** 20.255 (3) (c) of the statutes is amended to read:

20.255 (3) (c) *National Grants for national teacher certification or master educator licensure.* A sum sufficient for payments grants to teachers who are certified by the National Board for Professional Teaching Standards or licensed as master educators as provided under s. 115.42.

**SECTION 246m.** 20.255 (3) (dn) of the statutes is amended to read:

20.255 (3) (dn) *Project Lead the Way grants.* The amounts in the schedule for annual grants to Project Lead the Way to provide discounted professional development services and software for participating high schools in this state. No moneys may be encumbered under this paragraph after June 30, 2007 2009.

**SECTION 247.** 20.255 (3) (fz) of the statutes is amended to read:

20.255 (3) (fz) ~~Minority-group pupil~~ *Precollege scholarships.* The amounts in the schedule for the payment of ~~minority-group pupil precollege~~ scholarships under s. 115.43.

**SECTION 248.** 20.255 (3) (q) of the statutes is amended to read:

20.255 (3) (q) (title) *Periodical and reference information databases; Newsline for the Blind.* From the universal service fund, the amounts in the schedule for the Newsline for the Blind, provided by the Regional Library for the Blind and Physically Handicapped, and to contract for periodical and reference information databases under s. 115.28 (26).

**SECTION 248m.** 20.285 (1) (c) of the statutes is amended to read:

20.285 (1) (c) *Energy costs.* The amounts in the schedule to pay for utilities and for fuel, heat, and air conditioning, to pay assessments levied by the department of administration under s. 16.847 (3) for debt service costs and energy cost savings generated at university facilities, and to pay costs incurred under ss. 16.858 and 16.895, including all operating costs recommended by the department of administration that result from the installation of pollution abatement equipment in state-owned or operated heating, cooling, or power plants, by or on behalf of the board of regents, and including the cost of purchasing electricity, steam, and chilled water generated by the cogeneration facility constructed pursuant to an agreement under 2001 Wisconsin Act 109, section 9156 (2z) (g).

**SECTION 249.** 20.285 (1) (d) of the statutes is amended to read:

20.285 (1) (d) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of university academic facilities and to



make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 250.** 20.285 (1) (db) of the statutes is amended to read:

20.285 (1) (db) *Self-amortizing facilities principal and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for any amounts advanced to meet principal and interest costs on self-amortizing university facilities whenever the combined balances of all accounts of activities, of any campus, included in par. (h) and sub. (6) (g) are insufficient, as determined by the department of administration, to make transfers to pars. (kd) and (ke) as required by par. (h) and sub. (6) (g), and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a). Amounts advanced under the authority of this paragraph shall be repaid to the general fund in installments to be determined jointly by the department of administration and the campus concerned. For projects authorized by the building commission before July 1, 1998, annually an amount equal to 80% of the principal and interest costs for maintenance of University of Wisconsin-Madison intercollegiate athletic facilities shall be paid from the appropriation under this paragraph. For projects authorized by the building commission on or after July 1, 1998, annually an amount equal to 70% of the principal and interest costs for maintenance of University of Wisconsin-Madison intercollegiate athletic facilities shall be paid from the appropriation under this paragraph.

**SECTION 252.** 20.285 (1) (h) of the statutes is amended to read:

20.285 (1) (h) *Auxiliary enterprises.* Except as provided under subs. (5) (i) and (6) (g), all moneys received by the University of Wisconsin System for or on account of any housing facility, commons, dining halls, cafeteria, student union, athletic activities, stationery stand or bookstore, parking facilities or car fleet, or such other auxiliary enterprise activities as the board designates and including such fee revenues as allocated by the board and including such moneys received under leases entered into previously with nonprofit building corporations as the board designates to be receipts under this paragraph, but not including any moneys received from the sale of real property during the period before July 1, 2007, and the period beginning on the effective date of this paragraph .... [revisor inserts date], and ending on June 30, 2009, to be used for the operation, maintenance, and capital expenditures of activities specified in this paragraph, including the transfer of funds to pars. (kd) and (ke), and to nonprofit building corporations to be used by the corporations for the retirement of existing indebtedness and such other payments as may be required under existing loan agreements, for optional rental payments in addition to the mandatory rental payments under the leases and subleases in connection with the providing of facilities for such activities, and for grants under ss. 36.25 (14) and

36.34. A separate account shall be maintained for each campus and extension. Upon the request of the extension or any campus within the system, the board of regents may transfer surplus moneys appropriated under this paragraph to the appropriation account under par. (kp).

**SECTION 253.** 20.285 (1) (im) of the statutes is amended to read:

20.285 (1) (im) *Academic student fees.* Except as provided under pars. (ip), (Lm) and (Ls) and sub. (2) (j), all moneys received from academic student fees for degree credit instruction, other than for credit outreach instruction sponsored by the University of Wisconsin-Extension, and to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction of tri-state initiative facilities at the University of Wisconsin-Platteville as enumerated in 2005 Wisconsin Act 25, section 9105 (1) (h), and to make payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the facilities, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 254.** 20.285 (1) (iz) of the statutes is amended to read:

20.285 (1) (iz) *General operations receipts.* All moneys received for or on account of the University of Wisconsin System, unless otherwise specifically appropriated, including all moneys received from the sale of real property during the period prior to July 1, 2007, and the period beginning on the effective date of this paragraph .... [revisor inserts date], and ending on June 30, 2009, to be used for general operations. In fiscal years 2007-08, 2008-09, 2009-10, and 2010-11, the board shall annually transfer \$15,000,000 from this appropriation account to the medical assistance trust fund.

**SECTION 255.** 20.285 (1) (j) of the statutes is amended to read:

20.285 (1) (j) *Gifts and donations.* All moneys received from gifts, grants, bequests and devises, except moneys received from the sale of real property during the period before July 1, 2007, and the period beginning on the effective date of this paragraph .... [revisor inserts date], and ending on June 30, 2009, to be administered and expended in accordance with the terms of the gift, grant, bequest or devise to carry out the purposes for which made and received.

**SECTION 256.** 20.285 (1) (je) of the statutes is amended to read:

20.285 (1) (je) *Veterinary diagnostic laboratory; fees.* All moneys received under s. 36.58 (3), other than from state agencies, to be used for general program operations of the veterinary diagnostic laboratory and to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction of the veterinary diagnostic laboratory enumerated in 2001 Wisconsin Act 16, section 9107 (1) (m) 1. and, to

make payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing that facility, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 257.** 20.285 (1) (jq) of the statutes is amended to read:

20.285 (1) (jq) *Steam and chilled-water plant; principal repayment, interest, and rebates; nonstate entities.* All moneys received from utility charges to the University of Wisconsin Hospitals and Clinics Authority and agencies of the federal government that are approved by the department of administration under s. 36.11 (48) to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in purchasing the Walnut Street steam and chilled-water plant enumerated under 2003 Wisconsin Act 33, section 9106 (1) (g) 2., and to make payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the purchase of the plant, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 258.** 20.285 (1) (ka) of the statutes is amended to read:

20.285 (1) (ka) *Sale of real property.* All net proceeds from the sale of real property by the board under s. 36.34, 1969 stats., and s. 36.33, except net proceeds received during the period before July 1, 2007, and the period beginning on the effective date of this paragraph ... [revisor inserts date], and ending on June 30, 2009, to be used for the purposes of s. 36.34, 1969 stats., and s. 36.33, including the expenses enumerated in s. 13.48 (2) (d) incurred in selling the real property under those sections.

**SECTION 259.** 20.285 (1) (kd) of the statutes is amended to read:

20.285 (1) (kd) *Principal repayment, interest and rebates.* From the revenues credited under par. (h) and sub. (6) (g), a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of self-amortizing university facilities and, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing such facilities, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a). For projects authorized by the building commission before July 1, 1998, annually an amount equal to 20% of the principal and interest costs for maintenance of University of Wisconsin-Madison intercollegiate athletic facilities shall be paid from the appropriation under this paragraph. For projects authorized by the building commission on or after July 1, 1998, but before July 1, 2001, annually an amount equal to 30% of the principal and interest costs for maintenance of University of Wisconsin-Madison intercollegiate athletic facilities

shall be paid from the appropriation under this paragraph. For projects authorized by the building commission on or after July 1, 2001, annually an amount equal to 40% of the principal and interest costs for maintenance of University of Wisconsin-Madison intercollegiate athletic facilities shall be paid from the appropriation under this paragraph.

**SECTION 260.** 20.285 (1) (km) of the statutes is amended to read:

20.285 (1) (km) *Aquaculture demonstration facility; principal repayment and interest.* The amounts in the schedule to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction of the aquaculture demonstration facility enumerated under 1999 Wisconsin Act 9, section 9107 (1) (i) 3. and, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing that facility, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a). All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 1c. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

**SECTION 261.** 20.285 (1) (ko) of the statutes is amended to read:

20.285 (1) (ko) *Steam and chilled-water plant; principal repayment, interest, and rebates.* All moneys received from utility charges to University of Wisconsin-Madison campus operations that are approved by the department of administration under s. 36.11 (48) to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in purchasing the Walnut Street steam and chilled-water plant enumerated under 2003 Wisconsin Act 33, section 9106 (1) (g) 2., and to make payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the purchase of the plant, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 261e.** 20.285 (1) (qr) of the statutes is created to read:

20.285 (1) (qr) *Discovery farm grants.* From the agricultural chemical cleanup fund, the amounts in the schedule for making grants under s. 36.25 (47).

**SECTION 261r.** 20.285 (1) (tb) of the statutes is amended to read:

20.285 (1) (tb) *Extension recycling education.* From the recycling and renewable energy fund, the amounts in the schedule for University of Wisconsin-Extension educational and technical assistance programs in recycling and recycling market development.

**SECTION 261t.** 20.285 (1) (tm) of the statutes is amended to read:

20.285 (1) (tm) *Solid waste research and experiments.* From the recycling and renewable energy fund, the amounts in the schedule for research into alternative methods of solid waste management and for administering solid waste experiment centers.

**SECTION 262.** 20.285 (5) (i) of the statutes is amended to read:

20.285 (5) (i) *Nonincome sports.* All moneys received from the sale of parking provided for all events at athletic facilities at the University of Wisconsin-Madison, less related expenses appropriated under sub. (1) (h), to be used for the sports administered by the division of intercollegiate athletics at the University of Wisconsin-Madison other than men's basketball, football and hockey and, for debt service on any sports-related facility, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a). Of the amount appropriated under this paragraph, the board shall allocate at least \$50,000 annually to support scholarships for women athletes.

**SECTION 265m.** 20.292 (1) (gm) of the statutes is amended to read:

20.292 (1) (gm) *Fire schools; state operations.* The amounts in the schedule for supervising and conducting schools for instruction in fire protection and prevention under s. 38.04 (9). All moneys transferred from s. 20.143 (3) (L) to this appropriation shall be credited to this appropriation. Notwithstanding s. 20.001 (3) (a), at the end of each fiscal year the unencumbered balance in this appropriation shall revert to the appropriation under s. 20.143 (3) (L).

**SECTION 266.** 20.320 (1) (c) of the statutes is amended to read:

20.320 (1) (c) *Principal repayment and interest — clean water fund program.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in transferring moneys from s. 20.866 (2) (tc) to the environmental improvement fund for the purposes of the clean water fund program under s. 281.58 and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 267.** 20.320 (1) (q) of the statutes is amended to read:

20.320 (1) (q) *Clean water fund program revenue obligation funding.* As a continuing appropriation, all proceeds from revenue obligations issued for the clean water fund program under subch. II or IV of ch. 18, as authorized under s. 281.59 (4) and deposited in the fund in the state treasury created under s. 18.57 (1), providing for reserves and for expenses of issuance and management of the revenue obligations, and to make payments under an agreement or ancillary arrangement entered into under s. 18.55 (6) with respect to revenue obligations issued under s. 281.59 (4), and the remainder to be transferred to the environmental improvement fund for the purposes of the clean water fund program under s.

281.58. Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

**SECTION 268.** 20.320 (1) (r) of the statutes is amended to read:

20.320 (1) (r) *Clean water fund program repayment of revenue obligations.* From the environmental improvement fund, a sum sufficient to repay the fund in the state treasury created under s. 18.57 (1) the amount needed to retire revenue obligations issued for the clean water fund program under subch. II or IV of ch. 18, as authorized under s. 281.59 (4), and to make payments under an agreement or ancillary arrangement entered into under s. 18.55 (6) with respect to revenue obligations issued under s. 281.59 (4).

**SECTION 269.** 20.320 (1) (t) of the statutes is amended to read:

20.320 (1) (t) *Principal repayment and interest — clean water fund program bonds.* From the environmental improvement fund, the amounts in the schedule to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in transferring moneys from s. 20.866 (2) (tc) to the environmental improvement fund for the purposes of the clean water fund program under s. 281.58 and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a). Fifty percent of all moneys received from municipalities as payment of interest on loans or portions of loans under s. 281.58 the revenues of which have not been pledged to secure revenue obligations shall be credited to this appropriation account.

**SECTION 270.** 20.320 (1) (u) of the statutes is amended to read:

20.320 (1) (u) *Principal repayment and interest — clean water fund program revenue obligation repayment.* From the fund in the state treasury created under s. 18.57 (1), all moneys received by the fund and not transferred under s. 281.59 (4) (c) to the environmental improvement fund, for the purpose of the retirement of revenue obligations, providing for reserves and for operations relating to the management and retirement of revenue obligations issued for the clean water fund program under subch. II or IV of ch. 18, as authorized under s. 281.59 (4), and to make payments under an agreement or ancillary arrangement entered into under s. 18.55 (6) with respect to revenue obligations issued under s. 281.59 (4). All moneys received are irrevocably appropriated in accordance with subch. II of ch. 18 and further established in resolutions authorizing the issuance of the revenue obligations and setting forth the distribution of funds to be received thereafter.

**SECTION 271.** 20.320 (2) (c) of the statutes is amended to read:

20.320 (2) (c) *Principal repayment and interest — safe drinking water loan program.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the safe drinking

water loan program under s. 20.866 (2) (td) and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 272.** 20.370 (1) (cy) of the statutes is created to read:

20.370 (1) (cy) *Forestry – cooperating foresters.* All moneys received under s. 28.05 (3) (c) for payment to cooperating foresters to be used for those payments.

**SECTION 273.** 20.370 (1) (es) of the statutes is created to read:

20.370 (1) (es) *Parks — interpretive programs.* All moneys received from fees authorized under s. 27.01 (9) (d) for educational and interpretive programs in state parks to be used for costs associated with those programs.

**SECTION 274.** 20.370 (1) (gt) of the statutes is created to read:

20.370 (1) (gt) *Habitat conservation plan fees.* All moneys received from gifts, grants, and bequests to, and all fees paid by partners in, the Karner blue butterfly habitat conservation plan to be used for the administration and implementation of the plan.

**SECTION 274m.** 20.370 (1) (ms) of the statutes is amended to read:

20.370 (1) (ms) *General program operations — state all-terrain vehicle projects.* The amounts in the schedule from moneys received from all-terrain vehicle fees under s. 23.33 (2) (c) to (e) ~~and (2j)~~ for state all-terrain vehicle projects.

**SECTION 277.** 20.370 (2) (dg) of the statutes is amended to read:

20.370 (2) (dg) *Solid waste management — solid and hazardous waste disposal administration.* All moneys received from fees under ss. ~~289.42 (1), 289.43 (7) (e) 1. and 2., 289.61, 291.05 (7) and 291.33, except for moneys appropriated under sub. (9) (mj),~~ for the purpose of administering ss. ~~289.42 (1), 289.43, 289.47, 289.53, 289.95, 291.23, 291.25, 291.29, 291.31 and 291.87~~ and subch. III of ch. 289.

**SECTION 278.** 20.370 (2) (di) of the statutes is repealed.

**SECTION 278g.** 20.370 (2) (hq) of the statutes is amended to read:

20.370 (2) (hq) *Recycling; administration.* From the recycling and renewable energy fund, the amounts in the schedule for the administration of subch. II of ch. 287, other than ss. 287.21, 287.23 and 287.25.

**SECTION 280.** 20.370 (3) (at) of the statutes is amended to read:

20.370 (3) (at) *Education and safety programs.* For programs or courses of instruction under ss. 23.33 (5) (d), 29.591 (3), 30.74 (1) (a) and 350.055 (1). All moneys remitted to the department under ss. 23.33 (5) (d), ~~29.563 (12) (c) 2., 29.591 (3), 30.74 (1) (b), and 350.055 (1)~~ shall be credited to this appropriation.

**SECTION 281.** 20.370 (3) (mm) of the statutes is amended to read:

20.370 (3) (mm) *General program operations — federal funds.* All From the general fund, all moneys received as federal aid for enforcement activities, as authorized by the governor under s. 16.54, to be expended for those activities.

**SECTION 281g.** 20.370 (3) (mr) of the statutes is amended to read:

20.370 (3) (mr) *Recycling; enforcement and research.* From the recycling and renewable energy fund, the amounts in the schedule for research and enforcement under subch. II of ch. 287, other than under ss. 287.21, 287.23 and 287.25.

**SECTION 281q.** 20.370 (5) (ad) of the statutes is created to read:

20.370 (5) (ad) *Resource aids—interpretive center.* From the general fund, the amounts in the schedule for a grant to the Florence Wild Rivers Interpretive Center under s. 30.255.

**SECTION 281qm.** 20.370 (5) (av) of the statutes is amended to read:

20.370 (5) (av) *Resource aids — ~~private~~ forest grants.* Biennially, the amounts in the schedule for ~~private~~ forest grants under s. 26.38.

**SECTION 281r.** 20.370 (5) (bw) of the statutes is amended to read:

20.370 (5) (bw) *Resource aids — urban forestry, county sustainable forestry, and county forest ~~adminis-~~trator administration grants.* The amounts in the schedule for urban forestry grants under s. 23.097, county sustainable forestry grants under s. 28.11 (5r), and county forest ~~administrator~~ administration grants under s. 28.11 (5m).

**SECTION 282.** 20.370 (5) (bz) of the statutes is created to read:

20.370 (5) (bz) *Resource aids — forestry outdoor activity grants.* As a continuing appropriation, the amounts in the schedule for grants awarded by the managed forest land board under s. 77.895.

**SECTION 282e.** 20.370 (5) (cq) of the statutes is amended to read:

20.370 (5) (cq) *Recreation aids — recreational boating and other projects.* As a continuing appropriation, the amounts in the schedule for recreational boating aids under s. 30.92, for the grant for Black Point Estate under s. 23.0962, for the Portage levee system and the Portage canal under s. 31.309, for development of a state park under s. 23.198, for the Southeastern Wisconsin Fox River commission under 2005 Wisconsin Act 25, section 9135 (4w) and 2007 Wisconsin Act .... (this act), section 9135 (2v), for funding for the Fox River Navigational System Authority under s. 237.08 (2), and for the engineering and environmental study under s. 31.307.

**SECTION 282f.** 20.370 (5) (cq) of the statutes, as affected by 2007 Wisconsin Act .... (this act), is amended to read:

20.370 (5) (cq) *Recreation aids — recreational boating and other projects.* As a continuing appropriation, the amounts in the schedule for recreational boating aids under s. 30.92, for the grant for Black Point Estate under s. 23.0962, for the Portage levee system and the Portage canal under s. 31.309, for development of a state park under s. 23.198, ~~for the Southeastern Wisconsin Fox River commission under 2005 Wisconsin Act 25, section 9135 (4w) and 2007 Wisconsin Act .... (this act), section 9135 (2v),~~ for funding for the Fox River Navigational System Authority under s. 237.08 (2), and for the engineering and environmental study under s. 31.307.

**SECTION 282k.** 20.370 (5) (cu) of the statutes is amended to read:

20.370 (5) (cu) *Recreation aids — all-terrain vehicle project aids.* As a continuing appropriation, the amounts in the schedule from moneys received from all-terrain vehicle fees under s. 23.33 (2) (c) to (e) and (2j) to provide aid to towns, villages, cities, counties, and federal agencies for nonstate all-terrain vehicle projects, to make incentive payments to landowners under s. 23.33 (5r), and to provide grants under s. 23.33 (11m) (g) to counties and municipalities participating in the lightweight utility vehicle pilot program.

**SECTION 282km.** 20.370 (5) (cu) of the statutes, as affected by 2007 Wisconsin Act .... (this act), is amended to read:

20.370 (5) (cu) *Recreation aids — all-terrain vehicle project aids.* As a continuing appropriation, the amounts in the schedule from moneys received from all-terrain vehicle fees under s. 23.33 (2) (c) to (e) ~~and (2j)~~ to provide aid to towns, villages, cities, counties, and federal agencies for nonstate all-terrain vehicle projects, ~~to make incentive payments to landowners under s. 23.33 (5r),~~ and to provide grants under s. 23.33 (11m) (g) to counties and municipalities participating in the lightweight utility vehicle pilot program.

**SECTION 282L.** 20.370 (5) (cv) of the statutes is created to read:

20.370 (5) (cv) *Recreation aids — all-terrain vehicle landowner incentive program.* All moneys received as fees under s. 23.33 (2j) to be used for incentive payments to landowners for public all-terrain vehicle corridors under s. 23.33 (5r).

**SECTION 282Lm.** 20.370 (6) (ar) of the statutes is amended to read:

20.370 (6) (ar) *Environmental aids — lake protection.* From the conservation fund, as a continuing appropriation, the amounts in the schedule ~~for grants under s. 23.22 (2) (c) and~~ for grants and contracts under ss. 281.68 and 281.69.

**SECTION 282m.** 20.370 (6) (as) of the statutes is created to read:

20.370 (6) (as) *Environmental aids—invasive aquatic species.* Biennially, from the conservation fund,

the amounts in the schedule for grants under s. 23.22 (2) (c) to control invasive species that are aquatic species.

**SECTION 282nf.** 20.370 (6) (br) of the statutes is amended to read:

20.370 (6) (br) *Environmental aids — waste reduction and recycling.* From the recycling and renewable energy fund, as a continuing appropriation, the amounts in the schedule for waste reduction and recycling demonstration grants under s. 287.25 and for business waste reduction and recycling assistance under s. 287.26.

**SECTION 282nh.** 20.370 (6) (bu) of the statutes is amended to read:

20.370 (6) (bu) *Financial assistance for responsible units.* From the recycling and renewable energy fund, the amounts in the schedule for grants to responsible units under s. 287.23.

**SECTION 282nj.** 20.370 (6) (bv) of the statutes is amended to read:

20.370 (6) (bv) *Recycling efficiency incentive grants.* From the recycling and renewable energy fund, the amounts in the schedule for recycling efficiency incentive grants under s. 287.235.

**SECTION 282p.** 20.370 (6) (cr) (title) of the statutes is amended to read:

20.370 (6) (cr) (title) *Environmental aids — compensation for well contamination and abandonment.*

**SECTION 282r.** 20.370 (6) (dq) of the statutes is amended to read:

20.370 (6) (dq) *Environmental aids — urban nonpoint source.* Biennially, from the environmental fund, the amounts in the schedule to provide financial assistance for urban nonpoint source water pollution abatement and storm water management under s. 281.66 and for municipal flood control and riparian restoration under s. 281.665 and to make the grant under 2007 Wisconsin Act .... (this act), section 9135 (1i).

**SECTION 282w.** 20.370 (6) (ev) of the statutes is created to read:

20.370 (6) (ev) *Reimbursement for disposal of contaminated sediment.* From the recycling fund, the amounts in the schedule for reimbursement for out-of-state disposal of contaminated sediment under s. 292.68.

**SECTION 283.** 20.370 (7) (aa) of the statutes is amended to read:

20.370 (7) (aa) *Resource acquisition and development — principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the placement of structures and fill under s. 30.203, in financing the acquisition, construction, development, enlargement, or improvement of state recreation facilities under s. 20.866 (2) (tp) and (tr), in financing state aids for land acquisition and development of local parks under s. 20.866 (2) (tq), in financing land acquisition activities under s. 20.866 (2) (ts) and (tt), in financing the aid pro-

gram for dams under s. 20.866 (2) (tx), in financing ice age trail development under s. 20.866 (2) (tw), in financing the Warren Knowles-Gaylord Nelson stewardship program under s. 20.866 (2) (tz) and in financing the Warren Knowles-Gaylord Nelson stewardship 2000 program under s. 20.866 (2) (ta), but not including payments made under par. (ac), and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a). Payments may not be made from this appropriation account for principal and interest costs incurred in financing land acquisition and development of state forests under ss. 20.866 (2) (ta) and (tz) until all moneys available under s. 20.370 (7) (au) have been expended.

**SECTION 284.** 20.370 (7) (ac) of the statutes is amended to read:

20.370 (7) (ac) *Principal repayment and interest — recreational boating bonds.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in assisting municipalities and other qualifying entities in the acquisition, construction, development, enlargement or improvement of recreational boating facilities under s. 30.92 and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 285.** 20.370 (7) (ag) of the statutes is amended to read:

20.370 (7) (ag) *Land acquisition — principal repayment and interest.* All moneys received from proceeds from the sale of land under s. 23.0917 (5m) (b) 2. to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing land acquisition under s. 23.0917 (5m) from the appropriation under s. 20.866 (2) (ta) and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 286.** 20.370 (7) (aq) of the statutes is amended to read:

20.370 (7) (aq) *Resource acquisition and development — principal repayment and interest.* From the conservation fund, a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing land acquisition activities under s. 20.866 (2) (ty) and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 287.** 20.370 (7) (ar) of the statutes is amended to read:

20.370 (7) (ar) *Dam repair and removal — principal repayment and interest.* From the conservation fund, a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the aid program for dams under s. 20.866 (2) (tL) and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 288.** 20.370 (7) (at) of the statutes is amended to read:

20.370 (7) (at) *Recreation development — principal repayment and interest.* From the conservation fund, a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in acquiring, constructing, developing, enlarging, or improving state recreation facilities and state fish hatcheries under s. 20.866 (2) (tu) and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 289.** 20.370 (7) (au) of the statutes is amended to read:

20.370 (7) (au) *State forest acquisition and development — principal repayment and interest.* From the conservation fund, the amounts in the schedule to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing land acquisition and development for state forests from the appropriations under s. 20.866 (2) (ta) and (tz) and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 290.** 20.370 (7) (bq) of the statutes is amended to read:

20.370 (7) (bq) *Principal repayment and interest — remedial action.* From the environmental fund, a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing remedial action under ss. 281.83 and 292.31 and for the payment of this state's share of environmental repair that is funded under 42 USC 9601 to 9675 and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 291.** 20.370 (7) (br) of the statutes is created to read:

20.370 (7) (br) *Principal repayment and interest — contaminated sediment.* From the environmental fund, a sum sufficient to reimburse s. 20.866 (1) (u) for the principal and interest costs incurred in financing projects to remove contaminated sediment under s. 20.866 (2) (ti), to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 292.** 20.370 (7) (ca) of the statutes is amended to read:

20.370 (7) (ca) *Principal repayment and interest — nonpoint source grants.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in providing funds under s. 20.866 (2) (te) for nonpoint source water pollution abatement projects under s. 281.65 and to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects, to the extent that these payments are not made under par. (cg), and to make payments under

an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 293.** 20.370 (7) (cb) of the statutes is amended to read:

20.370 (7) (cb) *Principal repayment and interest — pollution abatement bonds.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of point source water pollution abatement facilities and sewage collection facilities under ss. 281.55, 281.56 and 281.57 and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 294.** 20.370 (7) (cc) of the statutes is amended to read:

20.370 (7) (cc) *Principal repayment and interest — combined sewer overflow; pollution abatement bonds.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction of combined sewer overflow projects under s. 281.63 and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 295.** 20.370 (7) (cd) of the statutes is amended to read:

20.370 (7) (cd) *Principal repayment and interest — municipal clean drinking water grants.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in making municipal clean drinking water grants under s. 281.53 and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 296.** 20.370 (7) (ce) of the statutes is amended to read:

20.370 (7) (ce) *Principal repayment and interest — nonpoint source.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing nonpoint source projects under s. 20.866 (2) (tf) and, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 297.** 20.370 (7) (cf) of the statutes is amended to read:

20.370 (7) (cf) *Principal repayment and interest — urban nonpoint source cost-sharing.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing cost-sharing grants for projects under s. 20.866 (2) (th) and, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those grants, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 298.** 20.370 (7) (cg) of the statutes is amended to read:

20.370 (7) (cg) *Principal repayment and interest — nonpoint repayments.* All moneys received as repayments of cash surpluses and cash advances from recipients of grants under the nonpoint source water pollution abatement program under s. 281.65, to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in providing funds under s. 20.866 (2) (te) for nonpoint source water pollution projects under s. 281.65 and, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 299.** 20.370 (7) (ea) of the statutes is amended to read:

20.370 (7) (ea) *Administrative facilities — principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of administrative office, laboratory, equipment storage, or maintenance facilities and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 300.** 20.370 (7) (eq) of the statutes is amended to read:

20.370 (7) (eq) *Administrative facilities — principal repayment and interest.* From the conservation fund, a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of administrative office, laboratory, equipment storage, or maintenance facilities and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 301.** 20.370 (7) (er) of the statutes is amended to read:

20.370 (7) (er) *Administrative facilities — principal repayment and interest; environmental fund.* From the environmental fund, a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of administrative office, laboratory, equipment storage, or maintenance facilities under s. 20.866 (2) (tk) and, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing this acquisition, construction, development, enlargement, or improvement, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 302k.** 20.370 (8) (iw) of the statutes is amended to read:



20.370 (8) (iw) *Statewide recycling administration*. From the recycling and renewable energy fund, the amounts in the schedule for administration of a statewide recycling program under ch. 287.

**SECTION 302s.** 20.370 (9) (hv) of the statutes is created to read:

20.370 (9) (hv) *Fee amounts for statewide automated issuing system*. All moneys received from the deductions made under s. 29.024 (6) (ag) to be used for payments to a person contracted under s. 29.024 (6) (a) 4. as required by the contract.

**SECTION 302tk.** 20.370 (9) (is) of the statutes is amended to read:

20.370 (9) (is) *Statewide recycling administration*. From the recycling and renewable energy fund, the amounts in the schedule for the administration of recycling activities under ch. 287.

**SECTION 303.** 20.370 (9) (mj) of the statutes is repealed.

**SECTION 304.** 20.370 (9) (ms) of the statutes is repealed.

**SECTION 305.** 20.373 (1) (g) of the statutes is amended to read:

20.373 (1) (g) *Administration, operation, repair, and rehabilitation*. ~~All From the general fund, all~~ moneys received from the sale of surplus land under 2005 Wisconsin Act 25, section 9105 (14q), to be used for administration of the authority and the operation, repair, and rehabilitation of the Fox River lock system.

**SECTION 305g.** 20.375 of the statutes is created to read:

**20.375 Lower Fox River Remediation Authority.** There is appropriated to the Lower Fox River Remediation Authority for the following program:

(1) INITIAL COSTS. (a) *Initial costs*. Biennially, the amounts in the schedule for the costs of the initial organization and operation of the authority under ch. 279.

**SECTION 306.** 20.395 (2) (cw) of the statutes is created to read:

20.395 (2) (cw) *Harbor assistance, local funds*. All moneys received from any local unit of government or other source for harbor assistance or harbor improvements under s. 85.095, for such purposes.

**SECTION 306m.** 20.395 (2) (fr) of the statutes is amended to read:

20.395 (2) (fr) *Local roads improvement program, state funds*. As a continuing appropriation, the amounts in the schedule for the local roads improvement program under s. 86.31 (3), ~~and for the payment required under 1997 Wisconsin Act 27, section 9149 (4z), and for the payments authorized under s. 86.31 (3t).~~

**SECTION 307.** 20.395 (2) (ft) of the statutes is amended to read:

20.395 (2) (ft) *Local roads improvement program; discretionary grants, state funds*. As a continuing appropriation, the amounts in the schedule for the local

roads improvement program under s. 86.31 (3g) to (3r), for the payments required under 2007 Wisconsin Act .... (this act), section 9148 (3) and (14qq), and for the grant under 2007 Wisconsin Act .... (this act), section 9148 (9z).

**SECTION 307c.** 20.395 (2) (jq), (jv) and (jx) of the statutes are repealed.

**SECTION 307e.** 20.395 (2) (nx) of the statutes is amended to read:

20.395 (2) (nx) *Transportation enhancement activities, federal funds*. All moneys received from the federal government for purposes of transportation enhancement activities under s. 85.026 ~~and for grants under s. 85.024,~~ for such purposes.

**SECTION 307g.** 20.395 (2) (ov) of the statutes is created to read:

20.395 (2) (ov) *Bicycle and pedestrian facilities, local funds*. All moneys received from any local unit of government for purposes of the bicycle and pedestrian facilities program under s. 85.024, for such purposes.

**SECTION 307i.** 20.395 (2) (ox) of the statutes is created to read:

20.395 (2) (ox) *Bicycle and pedestrian facilities, federal funds*. All moneys received from the federal government for purposes of the bicycle and pedestrian facilities program under s. 85.024, for such purposes.

**SECTION 308.** 20.395 (2) (qv) of the statutes is created to read:

20.395 (2) (qv) *Safe routes to school, local funds*. All moneys received from any local unit of government for the safe routes to school program under s. 85.029, for such purpose.

**SECTION 309.** 20.395 (2) (qx) of the statutes is created to read:

20.395 (2) (qx) *Safe routes to school, federal funds*. All moneys received from the federal government for the safe routes to school program under s. 85.029, for such purpose.

**SECTION 309c.** 20.395 (3) (cq) of the statutes is amended to read:

20.395 (3) (cq) *State highway rehabilitation, state funds*. As a continuing appropriation, the amounts in the schedule for improvement of existing state trunk and connecting highways; for improvement of bridges on state trunk or connecting highways and other bridges for which improvement is a state responsibility, for necessary approach work for such bridges and for replacement of such bridges with at-grade crossing improvements; for the construction and rehabilitation of the national system of interstate and defense highways and bridges and related appurtenances; for special maintenance activities under s. 84.04 on roadside improvements; for bridges under s. 84.10; for the bridge project under s. 84.115; for payment to a local unit of government for a jurisdictional transfer under s. 84.02 (8); for the disadvantaged business demonstration and training program under s.



84.076; for the transfers required under 1999 Wisconsin Act 9, section 9250 (1) and 2003 Wisconsin Act 33, section 9153 (4q); and for the purposes described under 1999 Wisconsin Act 9, section 9150 (8g), and 2001 Wisconsin Act 16, section 9152 (4e), and 2007 Wisconsin Act .... (this act), section 9148 (9i) (b) and (9x). This paragraph does not apply to any southeast Wisconsin freeway rehabilitation projects under s. 84.014, or to the installation, replacement, rehabilitation, or maintenance of highway signs, traffic control signals, highway lighting, pavement markings, or intelligent transportation systems, unless incidental to the improvement of existing state trunk and connecting highways.

**SECTION 310.** 20.395 (6) (af) of the statutes is amended to read:

20.395 (6) (af) *Principal repayment and interest, local roads for job preservation program and major highway and rehabilitation projects, state funds.* From the general fund, a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the local roads for job preservation program under s. 86.312 and major highway and rehabilitation projects, as provided under ss. 20.866 (2) (uum) and (uur), 84.555, and 84.95, and to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the local roads for job preservation program under s. 86.312, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 311.** 20.395 (6) (aq) of the statutes is amended to read:

20.395 (6) (aq) *Principal repayment and interest, transportation facilities, state funds.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of transportation facilities under ss. 84.51, 84.52, 84.53, 85.08 (2) (L) and (4m) (c) and (d), 85.09, and 85.095 (2) and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 312.** 20.395 (6) (ar) of the statutes is amended to read:

20.395 (6) (ar) *Principal repayment and interest, buildings, state funds.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of the department of transportation's administrative offices or equipment storage and maintenance facilities and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 313.** 20.395 (6) (as) of the statutes is amended to read:

20.395 (6) (as) *Transportation facilities and highway projects revenue obligation repayment.* From any fund

created under s. 84.59 (2), all moneys received by the fund and not transferred under s. 84.59 (3) to the transportation fund, for the purpose of the retirement of revenue obligations, providing for reserves and, for operations relating to the management and retirement of revenue obligations issued under s. 84.59, and to make payments under an agreement or ancillary arrangement entered into under s. 18.55 (6) with respect to revenue obligations issued under s. 84.59. All moneys received are irrevocably appropriated in accordance with subch. II of ch. 18 and further established in resolutions authorizing the issuance of the revenue obligations and setting forth the distribution of funds to be received thereafter. Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

**SECTION 314b.** 20.395 (6) (au) of the statutes is amended to read:

20.395 (6) (au) *Principal repayment and interest, Marquette interchange and I 94 north-south corridor reconstruction ~~project~~ projects, state funds.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the Marquette interchange reconstruction project and the reconstruction of the I 94 north-south corridor, as provided under ss. 20.866 (2) (uup) and 84.555, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 316.** 20.410 (1) (e) of the statutes is amended to read:

20.410 (1) (e) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of correctional facilities and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 317.** 20.410 (1) (ec) of the statutes is amended to read:

20.410 (1) (ec) *Prison industries principal, interest and rebates.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, development, enlargement or improvement of equipment used in prison industries as authorized under s. 20.866 (2) (uy) if the moneys credited under par. (km) and appropriated under par. (ko) are insufficient, and to make full payment of the amounts determined by the building commission under s. 13.488 (1) (m) if the appropriation under par. (ko) is insufficient to make full payment of those amounts, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 317d.** 20.410 (1) (f) of the statutes is amended to read:

20.410 (1) (f) *Energy costs.* The amounts in the schedule to be used at state correctional institutions to pay for utilities and for fuel, heat and air conditioning, to

pay assessments levied by the department of administration under s. 16.847 (3) for debt service costs and energy cost savings generated at departmental facilities, and to pay costs incurred by or on behalf of the department under ss. 16.858 and 16.895.

**SECTION 318.** 20.410 (1) (gd) of the statutes is amended to read:

20.410 (1) (gd) *Sex offender management.* The amounts in the schedule for the supervision of persons on ~~probation, parole, or extended supervision who are required to register as sex offenders under s. 301.45, including lie detector tests given under s. 301.132 and community treatment.~~ All moneys received from sex offenders under s. 301.45 (10) shall be credited to this appropriation account.

**SECTION 319.** 20.410 (1) (gk) of the statutes is created to read:

20.410 (1) (gk) *Global positioning system tracking devices.* All moneys received from sex offenders who are required to pay for global positioning system tracking devices under s. 301.48 (4) (b) for expenditures related to the global positioning system tracking program under s. 301.48.

**SECTION 320.** 20.410 (1) (ko) of the statutes is amended to read:

20.410 (1) (ko) *Prison industries principal repayment, interest and rebates.* A sum sufficient from the moneys credited under par. (km) to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, development, enlargement or improvement of equipment used in prison industries as authorized under s. 20.866 (2) (uy) ~~and, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing such facilities, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).~~

**SECTION 320f.** 20.410 (1) (qm) of the statutes is amended to read:

20.410 (1) (qm) *Computer recycling.* From the recycling ~~and renewable energy~~ fund, the amounts in the schedule for the department to recycle computers.

**SECTION 323.** 20.410 (3) (d) of the statutes is renumbered 20.505 (6) (d) and amended to read:

20.505 (6) (d) *Youth diversion.* The amounts in the schedule for youth diversion services under s. ~~301.265 (1) and (3)~~ 16.964 (8) (a) and (c).

**SECTION 324.** 20.410 (3) (e) of the statutes is amended to read:

20.410 (3) (e) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of the department's juvenile correctional facilities and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 324g.** 20.410 (3) (hm) of the statutes is amended to read:

20.410 (3) (hm) *Juvenile correctional services.* Except as provided in pars. (ho) and (hr), the amounts in the schedule for juvenile correctional services specified in s. 301.26 (4) (c) and (d). All moneys received from the sale of surplus property, including vehicles, from juvenile correctional institutions operated by the department, all moneys received as payments in restitution of property damaged at juvenile correctional institutions operated by the department, all moneys received from miscellaneous services provided at a juvenile correctional institution operated by the department, all moneys transferred from the appropriation account under pars. (ho) and (hr) as provided in 2005 Wisconsin Act 25, section 9209 (1x) 2007 Wisconsin Act ... (this act), section 9209 (1f), all moneys transferred under s. 301.26 (4) (cm), and, except as provided in par. (hr), all moneys received in payment for juvenile correctional services specified in s. 301.26 (4) (d), (dt), and (g) shall be credited to this appropriation account. If moneys generated by the daily rate under s. 301.26 (4) (d), other than moneys generated under s. 301.26 (5) (b), exceed actual fiscal year institutional costs by 2% or more, all moneys in excess of that 2% shall be remitted to the counties during the subsequent calendar year or transferred to the appropriation account under par. (kx) during the subsequent fiscal year. Each county and the department shall receive a proportionate share of the remittance and transfer depending on the total number of days of placement at juvenile correctional institutions including the Mendota Juvenile Treatment Center. Counties shall use the funds for purposes specified in s. 301.26. The department shall deposit in the general fund the amounts transferred under this paragraph to the appropriation account under par. (kx). Notwithstanding ss. 16.50 (2), 16.52, 20.002 (11), and 20.903, the department may project a deficit in this appropriation account on June 30 of any odd-numbered year as provided in s. 301.26 (5) (a), and any such projected deficit shall be recouped during the next fiscal biennium as provided in s. 301.26 (5) (b).

**SECTION 324h.** 20.410 (3) (hm) of the statutes, as affected by 2007 Wisconsin Act ... (this act), is amended to read:

20.410 (3) (hm) *Juvenile correctional services.* Except as provided in pars. (ho) and (hr), the amounts in the schedule for juvenile correctional services specified in s. 301.26 (4) (c) and (d). All moneys received from the sale of surplus property, including vehicles, from juvenile correctional institutions operated by the department, all moneys received as payments in restitution of property damaged at juvenile correctional institutions operated by the department, all moneys received from miscellaneous services provided at a juvenile correctional institution operated by the department, ~~all moneys transferred from the appropriation account under pars. (ho)~~